



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 12/13/2022

**SUBJECT: APPROVAL OF CHANGES TO THE TABLE OF ORGANIZATION –
323RD DISTRICT COURT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the funding and retitling of position 20002658 – Associate Judge and position 20004974 – Associate Judge in the 323rd District Court effective January 1, 2023.

BACKGROUND

Two (2) Associate Judge positions (#20002658 and 20004974) were approved in the FY 2023 budget through December 31, 2022 as part of the General Fund. This request, if approved, would provide funding for these positions as Referees through the end of FY 2023.

FISCAL IMPACT

The cost of funding these positions through FY 2023 will be approximately \$302,783.38 including fringe benefits.

SUBMITTED BY:	Human Resources	PREPARED BY: APPROVED BY:	Anjanie Ramnarine
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