



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 12/13/2022

**SUBJECT: APPROVAL OF A CONTRACT BETWEEN TARRANT COUNTY
AND TARRANT COUNTY HOSPITAL DISTRICT FOR FUNDING
OF SPECIFIED COUNTY PROGRAMS FOR FISCAL YEAR 2023**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve a contract between Tarrant County and Tarrant County Hospital District (TCHD) to provide funding for specified County programs for FY 2023.

BACKGROUND

This contract will provide \$12,908,454.00 to fund Tarrant County Public Health Department operations, \$174,205.00 for utilities at the Public Health facility, \$7,066,447.00 for behavioral health and intellectual disability services to inmates housed within the County's jail system (jail psychiatric services), and \$64,500.00 for the Rehabilitative Alternatives for Probationers and Parolees (R.A.P.P.) program. FY 2023 provides for a credit to TCHD in the amount of \$818,958.00 for overpayment for years 2020-2022. TCHD will make periodic payments to the County. Tarrant County enters into separate contracts with MHMR of Tarrant County for R.A.P.P. and jail psychiatric services.

The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The County will receive \$19,394,648.00 from TCHD via quarterly payments. Contracts with MHMR of Tarrant County for jail psychiatric services and R.A.P.P. are considered separately by the Court. The remaining funds support the Tarrant County Public Health Department operation and facility.

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| SUBMITTED BY: | Administrator's Office | PREPARED BY: APPROVED BY: | Maegan P. South |
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