



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 12/13/2022

**SUBJECT: APPROVAL OF AMENDMENT NO. 7 TO THE FISCAL YEAR 2018  
TEXAS DEPARTMENT OF STATE HEALTH SERVICES CITIES  
READINESS INITIATIVE GRANT CONTRACT**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 7 to the FY 2018 Texas Department of State Health Services (DSHS) Cities Readiness Initiative Grant Contract No. 537-18-0145-00007.

**BACKGROUND**

On April 18, 2017, the Commissioners Court, through Court Order #125007, approved the DSHS Cities Readiness Initiative grant contract for FY 2018 for a total contract amount of \$329,222.00.

On June 5, 2018, the Commissioners Court, through Court Order #127800, approved Amendment No. 1 to the FY 2018 Cities Readiness Initiative grant contract for FY 2019 to increase funding by an additional \$329,222.00 in federal funding and \$33,101.00 in match funds, for a total contract not-to-exceed amount of \$658,444.00.

On May 21, 2019, the Commissioners Court, through Court Order #130253, approved Amendment No. 2 to the FY 2018 Cities Readiness Initiative grant contract for FY 2020 to increase funding by an additional \$329,222.00 in federal funding and \$32,922.00 in match funds, for a total contract not-to-exceed amount of \$987,666.00.

On January 28, 2020, the Commissioners Court, through Court Order #132019, approved Amendment No. 3 to the FY 2018 Cities Readiness Initiative grant Contract for FY 2021, adding \$10,535.00 in federal funding and \$1,054.00 in match funds for FY 2020.

On April 7, 2020, the Commissioners Court, through Court Order #132536, approved Amendment No. 4, increasing the budget by an additional \$341,456.00 in federal funding and \$34,146.00 in match funding for FY 2021.

On April 6, 2021, the Commissioners Court through Court Order #135171 approved Amendment No. 5, increasing the budget by an additional \$341,456.00 in federal funding and \$34,146.00 in match funding for FY2022.

On March 1, 2022, the Commissioners Court through Court Order #137578 approved Amendment No. 6, increasing the budget by an additional \$341,456.00 in federal funding and \$34,146.00 in match funding for FY 2023. The total not-to-exceed amount of the contract increased to \$2,224,827.00, of which \$2,022,569.00 represented federal funding and \$202,258.00 represented matching funds.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Sabrina Vidaurri
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The purpose of this amendment is to revise certain requirements in the Statement of Work to continue performing activities in support of the Cities Readiness Initiative (CRI) from the Centers of Disease Control (CDC) in support of public health emergency preparedness. There is no change to the contract value. All other terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

### **FISCAL IMPACT**

All associated cost will be paid from grant fund allocations in Grant-2004/F0044-2023. There will be no impact to the County's General Fund.