



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 11/15/2022

SUBJECT: **APPROVAL OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH AIDS HEALTHCARE FOUNDATION – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 3 to the Fiscal Year 2022-2023 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A Subrecipient Contract with AIDS Healthcare Foundation.

**BACKGROUND**

On January 25, 2022, the Commissioners Court, through Court Order #137306, approved the FY 2022-2023 Notice of Award for the Ryan White Part A grant contract in the amount of \$1,616,841.00.

On June 07, 2022, the Commissioners Court, through Court Order #138261, approved Amendment No. 1 to the FY 2022-2023 Ryan White Part A Final Notice of Award in the amount of \$3,564,395.00, increasing funding to \$5,181,236.00.

On April 5, 2022, the Commissioners Court, through Court Order #137812, approved the FY 2022-2023 contract renewal with AIDS Healthcare Foundation.

Over the grant year, the subrecipient contract has been amended to reflect changes in verbiage and increases and decreases in funding.

With approval of Amendment No. 3 to the contract, funding will increase and decrease in several categories.

The term of this Community Subrecipient Contract is March 1, 2022 through February 28, 2023.

The recommended contract is as follows:

AIDS Healthcare Foundation – Total reimbursement shall not exceed \$574,644.00

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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### **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

1. Part A Funding: 569013/Grant-2004/1132200000/E0028-2023 – net impact \$25,103.00
2. MAI Funding: 569013/Grant-2004/1132220000/E0028-2023 – net impact \$0.00