



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/25/2022

SUBJECT: **APPROVAL OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 3 to the Fiscal Year 2022-2023 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A Subrecipient Contract with AIDS Outreach Center.

BACKGROUND

On January 25, 2022, the Commissioners Court, through Court Order #137306, approved the FY 2022-2023 Notice of Award for the Ryan White Part A grant contract in the amount of \$1,616,841.00

On June 7, 2022, the Commissioners Court, through Court Order #138261, approved Amendment No. 1 to the Fiscal Year 2022-2023 Ryan White Part A Final Notice of Award in the amount of \$3,564,395.00, increasing funding to \$5,181,236.00.

On April 5, 2022, the Commissioners Court, through Court Order #137812, approved the FY 2022-2023 contract renewal with AIDS Outreach Center.

On September 27, 2022, the Commissioners Court, through Court Order #139240, approved Amendment No. 2 to the Fiscal Year 2022-2023 Ryan White Part A Notice of Award in the amount of \$24,302.00, increasing funding to \$5,205,538.00.

Over the grant year, the subrecipient contract has been amended to reflect changes in verbiage as well as increases and decreases in funding.

With approval of Amendment No. 3 to the contract, funding will increase by \$24,302.00.

The term of this community subrecipient contract is March 1, 2022 through February 28, 2023.

The recommended contract is as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$1,384,324.00

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations in the following accounts:

1. Part A Funding - 569013/Grant-2004/1132200000/E0028-2023 – net impact \$0.00
2. MAI Funding - 569013/Grant-2004/1132220000/E0028-2023 – net impact \$0.00
3. MAI Carryover Funding – 569013/Grant-2001/1132230000/E0028-2023 – \$24,302.00