



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/25/2022

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B NOTICE OF AWARD – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the Health Resources and Services Administration (HRSA) FY 2022-2023 Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B grant, increasing the amount of by \$65,842.00.

BACKGROUND

On March 1, 2022, the Commissioners Court, through Court Order #137539, approved the receipt of the HRSA FY 2022-2023 partial Notice of Award for the Ending the Epidemic: A Plan for America – Ryan White HIV/AIDS Program Part A and B grant contract in the amount of \$238,008.00.

On June 28, 2022, the Commissioners Court, through Court Order #138444, approved Amendment No. 1 to the HRSA FY 2022-2023 Ending the Epidemic: A Plan for America – Ryan White HIV/AIDS Program Part A and B in the amount of \$961,992.00, bringing full award to \$1,200,000.00.

With the approval of this amendment, \$65,842.00 of an unobligated balance will be carried forward from the budget period of March 1, 2021 through February 28, 2022, into the current budget period of March 1, 2022 through February 29, 2023. The new total amount of funding for FY 2022-2023 will be \$1,265,842.00.

The term of this contract will remain March 1, 2022 through February 28, 2023. All other terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0024-2023.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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