

REFERENCE NUMBER

PAGE 1 OF 1

DATE: <u>10/11/2022</u>

## SUBJECT: APPROVAL OF OUT-OF-CLASS PAY EXTENSION – CRIMINAL DISTRICT ATTORNEY'S OFFICE

## COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve an out-of-class pay extension effective on October 15, 2022.

## BACKGROUND

The Criminal District Attorney's Office has been paying out-of-class pay to the incumbent of position 20005274 – Legal Assistant, Grade 17, for performing the duties of position 20002129 – Executive Assistant, Grade 71, since January 18, 2022. Both positions are funded by the General Fund. The policy allows out-of-class pay for ninety (90) days unless the Commissioners Court approves an extension to continue beyond that period. Two (2) extensions were approved on March 22, 2022, through Court Order #137764 and on July 12, 2022, through Court Order #138558. The department has requested that the out-of-class pay be extended through January 12, 2023 or an earlier date if the position is filled.

## FISCAL IMPACT

The cost of the extension to the General Fund will be approximately \$804.20 including fringe benefits. However, the cost will be entirely offset by salary savings due to the vacancy of the Executive Assistant position.