



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/11/2022

**SUBJECT: APPROVAL OF THE FISCAL YEAR 2022-2023 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES HOUSING
OPPORTUNITIES FOR PERSONS WITH AIDS SUBRECIPIENT
CONTRACT RENEWAL WITH THE SALVATION ARMY – MABEE
SOCIAL SERVICES CENTER – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2022-2023 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons with AIDS (HOPWA) subrecipient contract renewal with The Salvation Army – Mabee Social Services Center.

BACKGROUND

On February 7, 2017, the Commissioners Court, through Court Order #124487, approved the FY 2017-2018 Texas DSHS grant contract in the amount of \$19,998.00 to support Tarrant County's HOPWA program.

On December 5, 2017, the Commissioners Court, through Court Order #126665, approved Amendment No. 1 to the FY 2017-2018 Texas DSHS HOPWA grant contract, increasing the amount of funding by \$1,471.00 and bringing the total amount of funding to \$21,469.00.

On January 16, 2018, the Commissioners Court, through Court Order #126889, approved Amendment No. 2 to the Texas DSHS HOPWA grant contract for FY 2018-2019 funding in the amount of \$21,835.00.

On June 19, 2018, the Commissioners Court, through Court Order #127888, approved Amendment No. 3 to the FY 2018-2019 Texas DSHS HOPWA grant contract, increasing funding to \$274,021.00.

On December 11, 2018, the Commissioners Court, through Court Order #129203, approved Amendment No. 4 to the Texas DSHS HOPWA grant contract for FY 2019-2020 funding in the amount of \$301,423.00.

On January 14, 2020, the Commissioners Court, through Court Order #131917, approved Amendment No. 5 to the FY 2019-2020 Texas DSHS HOPWA grant contract, increasing funding to \$385,853.00.

On April 28, 2020, the Commissioners Court, through Court Order #132669, approved Amendment No. 6 to the Texas DSHS HOPWA grant contract for FY 2020-2021 funding in the amount of \$289,173.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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On June 2, 2020, the Commissioners Court, through Court Order #132912, approved Amendment No. 7 to the FY 2020-2021 Texas DSHS HOPWA grant contract, increasing funding by \$25,000.00. These funds were for the Coronavirus AID, Relief, and Economic Security Act (CARES) and were to be expended by August 31, 2020.

On April 27, 2021, the Commissioners Court, through Court Order #135311, approved Amendment No. 8 to the Texas DSHS HOPWA grant contract for FY 2021-2022 funding in the amount of \$294,956.00.

On April 26, 2022, the Commissioners Court, through Court Order #137972, approved Amendment No. 9 to the Texas DSHS HOPWA grant contract for FY 2022-2023 funding in the amount of \$294,956.00.

On August 09, 2022, the Commissioners Court, through Court Order #138750, approved Amendment No. 10 to the Texas DSHS HOPWA grant contract for FY 2022-2023 funding in the amount of \$10,000.00. Total funding for FY2022-2023 will be \$304,956.00. The funding period is September 1, 2022 through August 31, 2023.

The recommended contract renewal is as follows:

The Salvation Army – Mabee Social Services Center – Total reimbursement shall not exceed \$147,478.00

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations to Grant-2004/1132200000/E0037-2023.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.