



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/16/2022

SUBJECT: **APPROVAL OF ONE FISCAL YEAR 2022-2023 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES HIV HEALTH AND
SOCIAL SERVICES SUBRECIPIENT CONTRACT RENEWAL WITH
AIDS OUTREACH CENTER – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve one (1) FY 2022-2023 Texas Department of State Health Services (DSHS) HIV Health and Social Services subrecipient contract renewal with AIDS Outreach Center.

BACKGROUND

On March 28, 2017, the Commissioners Court, through Court Order #124835, approved the FY 2017-2018 Texas DSHS HIV Health and Social Services grant contract, which supports the Tarrant County HIV Administrative Agency's program activities. The funding period for this contract was September 1, 2017 through August 31, 2018, with a grant funding total of \$956,184.00.

On December 12, 2017, the Commissioners Court, through Court Order #126725, approved Amendment No. 1 to the FY 2017-2018 Texas DSHS HIV Health and Social Services grant contract, deleting Attachment B of the Contract - Budget Summary and replacing it with Attachment B-1 - Revised Budget Summary.

On May 8, 2018, the Commissioners Court, through Court Order #127618, approved Amendment No. 2 to the FY 2017-2018 Texas DSHS HIV Health and Social Services grant contract, increasing the amount of the contract by \$926,513.00 and extending the contract term to August 31, 2019 for FY 2019-2020.

On May 14, 2019, the Commissioners Court, through Court Order #130181, approved Amendment No. 3 to the FY 2019-2020 Texas DSHS HIV Health and Social Services grant contract, increasing the amount of the contract by \$485,395.00, and extending the contract term to August 31, 2020 for FY 2020-2021.

On March 3, 2020, the Commissioners Court, through Court Order #132289, approved the FY 2020-2021 Texas DSHS HIV Health and Social Services grant renewal application in the amount of \$461,125.00.

On June 2, 2020, the Commissioners Court, through Court Order #132911, approved Amendment No. 4 to the FY 2020-2021 Texas DSHS HIV Health and Social Services grant contract, increasing the amount of the contract by \$461,125.00 and extending the contract term to August 31, 2021. The new total amount of funding increased to \$2,829,217.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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On March 30, 2021, the Commissioners Court, through Court Order #135102, approved the FY 2021-2022 Texas DSHS HIV Health and Social Services grant renewal application in the amount of \$461,125.00 with a project period of September 1, 2021 through August 31, 2022.

On May 5, 2021, the Commissioners Court, through Court Order #135424, approved Amendment No. 5 to the FY 2021-2022 Texas DSHS HIV Health and Social Services grant contract, increasing the amount of the contract by \$461,125.00 and extending the contract end term to August 31, 2022 for FY 2022-2023. The new total amount of funding increased to \$3,290,342.00.

On April 26, 2022, the Commissioners Court, through Court Order #137971, approved Amendment No. 6 to the FY 2022-2023 Texas DSHS HIV Health and Social Services grant contract, increasing the amount of the contract by \$438,069.00 and extending the contract end term to August 31, 2023. The new total amount of funding is \$3,728,411.00.

The recommended contract renewal is as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$242,019.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in grant account 569013/Grant-2004/1132200000/E0031-2023.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.