



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 4

DATE: 08/16/2022

**SUBJECT: APPROVAL OF AMENDMENT NO. 4 TO THE FISCAL YEAR
2021-2022 TEXAS DEPARTMENT OF STATE HEALTH SERVICES
HIV HEALTH AND SOCIAL SERVICES SUBRECIPIENT
CONTRACT WITH AIDS OUTREACH CENTER – HIV
ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 4 to the Fiscal Year 2021-2022 Texas Department of State Health Services (DSHS) HIV Health and Social Services subrecipient contract with AIDS Outreach Center.

BACKGROUND

On May 11, 2021, the Commissioners Court, through Court Order #135424, approved Amendment No. 5 to the FY 2021-2022 Texas DSHS HIV Health and Social Services grant contract to support Tarrant County HIV Administrative Agency program activities, increasing the amount of the contract by \$461,125.00 and extending the contract end term to August 31, 2022. The new total amount of funding is \$3,290,342.00.

On September 14, 2021, the Commissioners Court, through Court Order #136303, approved the FY 2021-2022 subrecipient contract renewal with AIDS Outreach Center utilizing funding from the above referenced grant contract to support Tarrant County HIV Administrative Agency program activities.

Over the grant year, the subrecipient contract has been amended to reflect changes in verbiage as well as increases and decreases in funding.

With approval of Amendment No. 4 to the contract, funding will increase in Medical Transportation by \$6,500.00, increase in Health Insurance Premium by \$2,167.14, and decrease in Referral for Health Care and Support Services by \$6,269.14.

The recommended contract renewals are as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$254,711.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in grant account 569013/Grant-2004/1132200000/E0031-2022.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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