



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/16/2022

SUBJECT: FISCAL YEAR 2023 BUDGET ISSUES

***** BRIEFING AGENDA *****

The Commissioners Court will consider requests from all county, district and state departments, as well as private organizations, which are requesting County funding for FY 2023. These requests may include salaries, benefits and other personnel issues, departmental operational expenses, travel expenses, educational expenses, professional services, precinct road operations, road maintenance operations, capital expenditures and other budgetary requests. The Commissioners Court will also discuss budget related issues concerning Juvenile Services operations and Public Health activities.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	G.K. Maenius
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