



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 08/16/2022

**SUBJECT: RFQ NO. 2020-102A - JUVENILE RESIDENTIAL SERVICES -  
JUVENILE SERVICES - VARIOUS VENDORS - EXERCISE SECOND  
AND FINAL OPTION FOR RENEWAL - \$3,375,000.00**

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve renewal of RFQ No. 2020-102A, Juvenile Residential Services, for the second and final optional twelve (12) month period for \$3,375,000.00 and approve contracts with the following vendors:

Care Youth Corporation, d/b/a Falcon Ridge Ranch  
Care Youth Corporation, d/b/a Lava Heights Academy  
Grayson County Juvenile Services  
Lutheran Social Services of the South, Inc. d/b/a New Life Children's Residential Treatment  
Rite of Passage, d/b/a Desert Lily Academy  
Rite of Passage, d/b/a The Oaks

**BACKGROUND**

On August 24, 2021, the Commissioners Court, through Court Order #136180, approved renewal of RFQ No. 2020-102A, Juvenile Residential Services, to the following vendors:

Care Youth Corporation, d/b/a Falcon Ridge Ranch  
Care Youth Corporation, d/b/a Lava Heights Academy  
Grayson County Juvenile Services  
Lutheran Social Services of the South, Inc. d/b/a Krause Children's Residential Treatment  
Lutheran Social Services of the South, Inc. d/b/a New Life Children's Residential Treatment  
Rite of Passage, d/b/a Desert Lily Academy  
Rite of Passage, d/b/a Hillcrest Academy  
Rite of Passage, d/b/a The Oaks

The awards were based upon evaluation criteria set forth in the RFQ specifications and contained options to renew for two (2) additional twelve (12) month periods.

SUBMITTED BY:	Purchasing	PREPARED BY: APPROVED BY:	Caleb Rojo Chris Lax, CPSM, CPCP
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Lutheran Social Services of the South, Inc., d/b/a Krause Children's Residential Treatment closed their facilities. Rite of Passage d/b/a Hillcrest Academy elected not to renew. The remaining vendors notified Juvenile Services and Purchasing in writing that they will extend the same contract terms through August 31, 2023. Juvenile Services notified Purchasing in writing that they are pleased with the vendors and want to renew. The Tarrant County Juvenile Services Board approved the contract renewal on July 20, 2022.

Therefore, it is the joint recommendation of Juvenile Services, Tarrant County Juvenile Services Board, and Purchasing that the Commissioners Court approve renewal of RFQ No. 2020-102A, Juvenile Residential Services, for another twelve (12) month period.

The contracts are attached for approval and signature. The Criminal District Attorney's Office reviewed these contracts as to form.

### **FISCAL IMPACT**

The total budgeted funds for these contracts as a whole will not exceed \$3,375,000.00. Funding in the amount of \$1,275,000.00 is included in the department's FY 2023 budget request. In addition, \$71,240.00 will be covered utilizing ARPA funds. The remaining balance will be charged to the below grants.

\$ 198,190.00	Grant-2004/P0211-2023/2610330000/565072
\$ 248,659.00	Grant-2004/P0211-2023/2610370000/572441
\$ 15,000.00	Grant-2004/P0211-2023/2610590000/572442
\$ 295,888.00	Grant-2004/P0211-2023/2610590000/565078
\$ 295,887.00	Grant-2004/P0211-2023/2610590000/565077
\$ 450,944.00	Grant-2004/P0028-2023/2610590000/565078
\$ 450,943.00	Grant-2004/P0028-2023/2610590000/565077
\$ 73,249.00	Grant-2004/P0028-2023/2610590000/572442

***This item has been recommended or approved for ARPA/FRF funding.***

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