



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/16/2022

**SUBJECT: RFQ NO. 2020-102 - JUVENILE RESIDENTIAL SERVICES -
JUVENILE SERVICES - VARIOUS VENDORS - EXERCISE SECOND
AND FINAL OPTION FOR RENEWAL - \$3,375,000.00**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve renewal of RFQ No. 2020-102, Juvenile Residential Services, for the second and final optional twelve (12) month period for \$3,375,000.00 and approve contracts with the following vendors:

AMIKids Rio Grande Valley
Brookhaven Youth Ranch
Center for Success and Independence
Father Flanagan's Boys' Home, d/b/a Boys Town
Gulf Coast Trades Center
Mingus Mountain Estate Residential Center, Inc.
North Fork Educational Center, LLC
Pegasus Schools, Inc.
Randall County-Youth Center of the High Plains
Rite of Passage, Inc., d/b/a Canyon State Academy
Rite of Passage, Inc., d/b/a Lake Granbury Youth Services
Rite of Passage, Inc., d/b/a Texas Monarch Academy for Girls
Roy Maas' Youth Alternatives
Woodward Youth Corporation
Youth Opportunity Investments, LLC

BACKGROUND

On August 24, 2021, the Commissioners Court, through Court Order #136179, approved renewal of RFQ No. 2020-102, Juvenile Residential Services, to the following vendors:

AMIKids Rio Grande Valley
Brookhaven Youth Ranch
Center for Success and Independence
Father Flanagan's Boys' Home, d/b/a Boys Town
Gulf Coast Trades Center
Mingus Mountain Estate Residential Center, Inc.
North Fork Educational Center, LLC
Pegasus Schools, Inc.

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|---------------|------------|------------------------------|-------------------------------------|
| SUBMITTED BY: | Purchasing | PREPARED BY: APPROVED BY: | Caleb Rojo Chris Lax, CPSM, CPCP |
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Randall County-Youth Center of the High Plains
Rite of Passage, Inc., d/b/a Canyon State Academy
Rite of Passage, Inc., d/b/a Lake Granbury Youth Services
Rite of Passage, Inc., d/b/a Texas Monarch Academy for Girls
Roy Maas' Youth Alternatives
Woodward Youth Corporation
Woodward Youth Corporation, d/b/a Forest Ridge
Youth Opportunity Investments, LLC

The awards were based upon evaluation criteria set forth in the RFQ specifications and contained options to renew for two (2) additional twelve (12) month periods.

Woodward Youth Corporation, d/b/a Forest Ridge closed their facility. The remaining vendors notified Juvenile Services and Purchasing in writing that they will extend the same contract terms through August 31, 2023. Juvenile Services notified Purchasing in writing that they are pleased with the vendors and want to renew. The Tarrant County Juvenile Services Board approved the contract renewal on July 20, 2022.

Therefore, it is the joint recommendation of Juvenile Services, Tarrant County Juvenile Services Board, and Purchasing that the Commissioners Court approve renewal of RFQ No. 2020-102, Juvenile Residential Services, for another twelve (12) month period.

The contracts are attached for approval and signature. The Criminal District Attorney's Office reviewed these contracts as to form.

FISCAL IMPACT

The total budgeted funds for these contracts as a whole will not exceed \$3,375,000.00. Funding in the amount of \$1,275,000.00 is included in the department's FY 2023 budget request. In addition, \$71,240.00 will be covered utilizing ARPA funds. The remaining balance will be charged to the below grants.

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|---------------|-----------------------------------------|
| \$ 198,190.00 | Grant-2004/P0211-2023/2610330000/565072 |
| \$ 248,659.00 | Grant-2004/P0211-2023/2610370000/572441 |
| \$ 15,000.00 | Grant-2004/P0211-2023/2610590000/572442 |
| \$ 295,888.00 | Grant-2004/P0211-2023/2610590000/565078 |
| \$ 295,887.00 | Grant-2004/P0211-2023/2610590000/565077 |
| \$ 450,944.00 | Grant-2004/P0028-2023/2610590000/565078 |
| \$ 450,943.00 | Grant-2004/P0028-2023/2610590000/565077 |
| \$ 73,249.00 | Grant-2004/P0028-2023/2610590000/572442 |

This item has been recommended or approved for ARPA/FRF funding.