



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 08/02/2022

SUBJECT: **APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH AIDS HEALTHCARE FOUNDATION – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2022-2023 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A subrecipient contract with AIDS Healthcare Foundation.

**BACKGROUND**

On January 25, 2022, the Commissioners Court, through Court Order #137306, approved the FY 2022-2023 Notice of Award for the Ryan White Part A grant contract in the amount of \$1,616,841.00.

On June 7, 2022, the Commissioners Court, through Court Order #138261, approved Amendment No. 1 of the FY 2022-2023 Ryan White Part A Final Notice of Award in the amount of \$3,564,395.00. With this amendment, the Ryan White Part A funding increased to \$5,181,236.00.

On April 5, 2022, the Commissioners Court, through Court Order #137812, approved the FY 2022-2023 contract renewal with AIDS Healthcare Foundation.

With approval of Amendment No. 2 to the contract, funding will increase in several categories.

The term of this community subrecipient contract is March 1, 2022 through February 28, 2023.

The recommended contract is as follows:

AIDS Healthcare Foundation – Total reimbursement shall not exceed \$549,541.00

The Criminal District Attorney's Office has reviewed these documents as to form.

**FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

- 1) Part A Funding: 569013/Grant-2004/1132200000/E0028-2023 totaling \$1,766.00
- 2) MAI Funding: 569013/Grant-2004/1132220000/E0028-2023 totaling \$6,701.00

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore Rebecca V. Seymore
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