

REFERENCE NUMBER

PAGE 1 OF 4

DATE: 06/21/2022

SUBJECT: APPROVAL OF THE 23RD ANNUAL TARRANT COUNTY **EMPLOYEE PICNIC AT SIX FLAGS OVER TEXAS**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the contract for the 23rd Annual Tarrant County Employee Picnic at Six Flags Over Texas Theme Park Picnic Pavilions on Sunday, October 9, 2022.

BACKGROUND

Six Flags has offered a contract for 2022 with a ticket price of \$51.17, which is an increase of \$2.72 per ticket, with a 650-person minimum guarantee. This plan provides employees with all-day park attendance, parking, an all-one-can-eat meal in private picnic pavilions and a return ticket to Six Flags Holiday in the Park later in the year. Alternate day tickets will be available for those employees assigned to work that day.

In order to "save the date" with Six Flags, approval of the attached contract is required guaranteeing 650 tickets at \$51.17 each (\$33,260.50 total). Last year, 1,037 total tickets were sold for the 22nd Annual Employee Picnic at Six Flags. Tarrant County employees paid \$31.00, and Tarrant County paid \$17.45 for each \$47.45 ticket. For 2022, we are recommending that employees pay \$33.72 per ticket and the County pay \$17.45 per ticket. The County's estimated expenditure for this event will be \$11,342.50 (650 tickets X \$17.45).

The Criminal District Attorney's Office has reviewed and approved this agreement as to form.

FISCAL IMPACT

Specifically, approval of this contract will require the actual expenditure of \$8,315.13, a twenty-five percent (25%) deposit as the guarantee. Funds are available in the FY 2022 budget account number 10000-2022/579076/1140100000 for this commitment.

SUBMITTED BY:	Human Resources
SUBMITTED BY:	Human Resourc