



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/10/2022

SUBJECT: **DISCUSSION AND POSSIBLE ACTION REGARDING THE
TARRANT COUNTY AMERICAN RESCUE PLAN ACT FISCAL
RECOVERY FUND PROGRAM BUDGET**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court take the following actions, as applicable:

- A. Approve conforming changes to the Fiscal Recovery Funds budget.
- B. Receive and file a list of agenda items that appear on the May 10, 2022, Commissioners Court agenda and have been previously approved or recommended for funding through Tarrant County's State and Local Fiscal Recovery Funds (FRF).
- C. Approve program to expand access to high quality early learning for all families through Childcare Associates.

BACKGROUND

Action A

The updated encumbrances and actual expenditures (as of April 28, 2022) are included in the Fiscal Recovery Fund budget as Attachment A. Programmatic changes are requested to conform the budget to the Final Rule.

Action B

The items in Attachment B appear on the May 10, 2022, Commissioners Court agenda and is FRF funded.

Action C

Kara Waddell from Childcare Associates will present program design and eligible uses for the \$45,000,000.00 project to expand access to high quality early learning in Tarrant County.

FISCAL IMPACT

There is no fiscal impact associated with this item.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Russell Schaffner
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