



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/22/2022

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2021-2022 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART D NOTICE OF AWARD – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the Health Resources and Services Administration (HRSA) FY 2021-2022 Ryan White Part D Notice of Award, increasing the amount of the contract by \$110,125.00

BACKGROUND

On August 17, 2021, the Commissioners Court, through Court Order #136079, approved the receipt of the Health Resources and Service Administration (HRSA) FY 2021-2022 Notice of Award for the Ryan White Part D grant contract renewal in the amount of \$512,635.00.

With the approval of this amendment, \$110,125.00 of an un-obligated balance will be carried forward from budget period August 1, 2020 through July 31, 2021, into the current budget period of August 1, 2021 through July 31, 2022. This carryover amount will bring the new total amount of funding to \$622,760.00

The term of this contract will remain August 1, 2021 through July 31, 2022. All other terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0025-2022.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca V. Seymore
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