

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 10/17/23

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL
YEAR 2024 APPROPRIATION ADJUSTMENTS**

FUND 45100-2024 NON DEBT CAPITAL

1140100000 - Non-Departmental

595055 Undesignated (28,963)

Video Cameras at the Anderson and Mebus Buildings

3110211000 - Anderson Building

540000 Capital 16,245

Add: Video Cameras & Installation \$16,245

No video coverage at this building

3110215000 - Mebus SE Annex

540000 Capital 12,718

Add: Video Cameras & Installation \$12,718

No video coverage at this building

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese