

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE 10/17/23

SUBJECT:

**FY 2024 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 45100-2024 NON-DEBT CAPITAL**

**1830100000 - Purchasing Admin**

540000 Capital 3,000

*Add: Chairs \$3,000*

**4820301000 - County Clerk Criminal**

540000 Capital 1,250

*Add: Safe \$1,250*

**4880100000 - Courts/Judiciary**

540000 Capital (4,250)

*Reduce: Furniture/Equipment*

**FUND 45400 -2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND**

**1860100000 - Facilities Administration**

540000 Capital (10,000,000)

*Reduce RB-Building Renovations for all County Facilities*

**3110303000 - Cold Springs Building**

540000 Capital 10,000,000

*Add Renovations to Cold Springs Jail for Medium Risk Security Prisoners*

**FUND 51100-2024 RESOURCE CONNECTION**

**3420100000 - Resource Connection**

595055 Undesignated (5,213)

*Correction of special purpose budget error*

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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