

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 10/17/23

SUBJECT:			
<b>FY 2023 APPROPRIATION ADJUSTMENTS</b>			
<b>*** CONSENT ***</b>			
<b>FUND 10000-2023 GENERAL FUND</b>			
<b><u>4120200000 - Criminal District Court No. 2</u></b>			
584041	Counsel Fees - Capital Murder		100,000
<b><u>4120300000 - Criminal District Court No. 4</u></b>			
584011	Counsel Fees - Courts		100,000
<b><u>4123500000 - 297th District Court</u></b>			
584011	Counsel Fees - Courts		100,000
<b><u>4124100000 - 371st District Court</u></b>			
584041	Counsel Fees - Capital Murder		250,000
<b><u>4192700000 - Criminal Attorney Appointment</u></b>			
584011	Counsel Fees - Courts		15,000
<b><u>4220200000 - County Criminal Court No. 2</u></b>			
584011	Counsel Fees - Courts		15,000
<b><u>4220300000 - County Criminal Court No. 3</u></b>			
584011	Counsel Fees - Courts		25,000
<b><u>4220500000 - County Criminal Court No. 5</u></b>			
584011	Counsel Fees - Courts		25,000
<b><u>4221100000 - County Criminal Court No. 10</u></b>			
584011	Counsel Fees - Courts		35,000
<b><u>4450100000 - Justice of the Peace Precinct 5</u></b>			
521115	Postage		(906)
588261	Education		906
<i>TAC Legislative Update Conference</i>			
DISPOSITION BY COMMISSIONERS COURT			
SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese

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PAGE 2 of 2

DATE 10/17/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

***Fund 10000-2023 (cont.)***

**4510100000 - Criminal DA Admin**

524151 Law Books (24,500)

592021 Operating Subsidy - Grants (6,120)

*Protective Order Unit (POU) grant*

**4510200000 - Criminal DA Civil**

592011 Grant Matching Funds 168,620

592021 Operating Subsidy - Grants (138,000)

*Protective Order Unit (POU) grant*

**4820320000 - County Clerk Civil**

521115 Postage (221)

588261 Education 221

**4850100000 - Jury Services**

521115 Postage (40,000)

585583 Petit Jury Services 40,000

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (665,000)

**FUND 26100-2023 ROAD AND BRIDGE FUND**

**6410200000 - Precinct 4 Garage**

522051 Custodian Supplies 700

532011 Building Maintenance (700)

**FUND S9300-2023 SHERIFF FORFEITURE (STATE) - CNET**

**2110730000 - Sheriff CNET**

524153 Online Service (10,000)

569011 Professional Services 10,000

*THC Testing*