

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 1

DATE 10/03/23

SUBJECT:			
FY 2023 APPROPRIATION ADJUSTMENTS			
*** CONSENT ***			
FUND 10000-2023 GENERAL FUND			
<b><u>1860110000 - Facilities Mailroom</u></b>			
521115	Postage		80,000
<b><u>4123500000 - 297th District Court</u></b>			
584011	Counsel Fees - Courts		50,000
<b><u>4120300000 - Criminal District Court No. 3</u></b>			
584011	Counsel Fees - Courts		150,000
<b><u>4132100000 - 322nd District Court</u></b>			
584022	Counsel Fees - CPS		(1,500)
588261	Education		1,500
<b><u>4192100000 - Special Judges</u></b>			
569011	Professional Services		40,000
<b><u>4210200000 - County Court at Law No. 2</u></b>			
575613	Visiting Judges		500
<b><u>4220100000 - County Criminal Court No. 1</u></b>			
584011	Counsel Fees - Courts		40,000
<b><u>4220200000 - County Criminal Court No. 2</u></b>			
584011	Counsel Fees - Courts		25,000
<b><u>4410100000 - Justice of the Peace Precinct 1</u></b>			
584011	Counsel Fees - Courts		175
<b><u>4420100000 - Justice of the Peace Precinct 2</u></b>			
585154	Interpreter Fees		1,500
<b><u>4460100000 - Justice of the Peace Precinct 6</u></b>			
584011	Counsel Fees - Courts		350
<b><u>4880100000 - Courts/Judiciary</u></b>			
584011	Counsel Fees - Courts		(387,525)
DISPOSITION BY COMMISSIONERS COURT			
SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese

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DATE 10/03/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**24300-2023 APPELLATE JUDICIAL SYSTEM FUND**

***Revenue***

**4191100000 - Second Court of Appeals**

424166	CC Appellate Judicial Fees	15,000
424201	District Clerk Fees	35,000

***Budget***

**4191100000 - Second Court of Appeals**

500000	Rollup - All Expenditures	50,000
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**FUND 26100-2023 ROAD AND BRIDGE FUND**

**6410100000 - Precinct 4 General**

525073	Telephone - Mobile	(1,000)
588261	Education	1,000