

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE 10/03/23

SUBJECT:

**FY 2024 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 45100-2024 NON-DEBT CAPITAL**

**3110406000 - Family Law Center**

540000 Capital (750,000)

*Reduce: Electrical Switchboards (\$750,000)*

*Correction of special purpose budget error*

**3110502000 - Resource Connection Building**

540000 Capital 750,000

*Add: Electrical Switchboards \$750,000*

*Correction of special purpose budget error*

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk  
Management

PREPARED BY:  
APPROVED BY:

Jason K. Adams  
Helen H. Giese