



TEXAS
Health and Human
Services

Texas Department of State Health Services

Jennifer A. Shuford, M.D., M.P.H.
Commissioner

The Honorable Tim O'Hare, County Judge
Tarrant County
1101 S. Main Street, Suite 1500
Fort Worth, Texas 76104

Subject: Ending the HIV Epidemic (HIV/HD-EHE)
Contract Number: HHS000897700004, Amendment No. 4
Contract Amount: \$2,210,890.00
Contract Term: 10/5/2020 – 5/31/2024

Dear Judge O'Hare:

Enclosed is Amendment No. 4 to the above-referenced Contract between the Department of State Health Services and Tarrant County. The purpose of the Contract is to provide funding for the Ending the HIV Epidemic Project.

This Amendment reduces available funding for the period of August 1, 2023, through May 31, 2024, from \$637,328.00 to \$531,106.00 and changes the termination date of the Contract from July 31, 2024, to May 31, 2024.

Please let me know if you have any questions or need additional information.

Sincerely,

Lacy Alexander, CTCM
Contract Manager
(512) 776-2152
Lacy.Alexander@dshs.texas.gov

DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000897700004
AMENDMENT NO. 4

The Department of State Health Services (“DSHS” or “System Agency”) and Tarrant County (“Grantee”), each a “Party” and collectively the “Parties” to DSHS Contract No. HHS000897700004 (the “Contract”), effective October 5, 2020, now desire to amend the Contract further.

Whereas, the Parties have chosen to exercise their option to amend the Contract in accordance with Section 9.1 of Attachment C to the Contract; and

Whereas, the Parties desire to change the termination date of the Contract to May 31, 2024, adjust available funding, and revise the budget accordingly.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **ARTICLE III** of the Contract, **DURATION**, is hereby amended to reflect a revised termination date of May 31, 2024, unless terminated sooner.
2. **ARTICLE IV** of the Contract, **BUDGET**, is amended to reduce available funding for the period of August 1, 2023, through May 31, 2024, from **\$637,328.00** to **\$531,106.00**.

The total not-to-exceed amount of this Contract is reduced to **\$2,210,890.00**.

All expenditures shall be in accordance with **ATTACHMENT B-4, REVISED BUDGET**.

3. **ATTACHMENT B-3** of the Contract, **REVISED BUDGET**, is amended and restated as shown in **ATTACHMENT B-4, REVISED BUDGET**.
4. **ATTACHMENT A, STATEMENT OF WORK**, is supplemented with the following updated reporting requirements for the period of August 1, 2023, through May 31, 2024.

Reporting Period	Due Date
September 2023- February 2024	March 31, 2024
March 2024-May 2024	July 15, 2024

5. **ARTICLE VI** of the Contract, **CONTRACT REPRESENTATIVES**, is amended to update the System Agency’s contact information as follows:

System Agency

Department of State Health Services
Attention: Lacy Alexander

1100 W. 49th Street, MC 1990
Austin, Texas 78756
Lacy.Alexander@dshs.texas.gov

6. This Amendment No. 4 shall be effective as of the date last signed below.
7. Except as modified by this Amendment No. 4, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
8. Any further revision to the Contract shall be by written agreement of the Parties.
9. Each Party represents and warrants that the person executing this Amendment on its behalf has full power and authority to enter into this Amendment.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR AMENDMENT NO. 4

DSHS CONTRACT NO. HHS000897700004

DEPARTMENT OF STATE HEALTH SERVICES

TARRANT COUNTY

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date of Signature: _____

Date of Signature: _____

THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE CONTRACT:

ATTACHMENT B-4 REVISED BUDGET

08302023

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____

Kimberly Colliet Wesley
Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

ATTACHMENT B-4

REVISED BUDGET

BUDGET CATEGORY	Oct. 5, 2020, through July 31, 2021	Aug. 1, 2021, through July 31, 2022	Aug. 1, 2022, through July 31, 2023	Aug. 1, 2023, through May 31, 2024	TOTAL BY CATEGORY
PERSONNEL	\$147,425.00	\$280,908.00	\$300,490.00	\$253,205.00	\$982,028.00
FRINGE BENEFITS	\$77,118.00	\$146,943.00	\$157,186.00	\$117,183.00	\$498,430.00
TRAVEL	\$13,849.00	\$6,252.00	\$2,452.00	\$3,732.00	\$26,285.00
EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES	\$10,416.00	\$4,735.00	\$500.00	\$1,996.00	\$17,647.00
CONTRACTUAL	\$148,229.00	\$195,610.00	\$174,000.00	\$153,000.00	\$670,839.00
OTHER	\$8,091.00	\$2,880.00	\$2,700.00	\$1,990.00	\$15,661.00
TOTAL DIRECT COSTS	\$405,128.00	\$637,328.00	\$637,328.00	\$531,106.00	\$2,210,890.00
INDIRECT COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$405,128.00	\$637,328.00	\$637,328.00	\$531,106.00	\$2,210,890.00

Certificate Of Completion

Envelope Id: BC61C283D20F4BFC84C6E69D8F7D17FE

Status: Sent

Subject: Please DocuSign: HHS000897700004; Tarrant Co; A4; HIV-HD-EHE Signature Packet

Source Envelope:

Document Pages: 5

Signatures: 0

Envelope Originator:

Certificate Pages: 2

Initials: 0

CMS Internal Routing Mailbox

AutoNav: Enabled

11493 Sunset Hills Road

Enveloped Stamping: Enabled

#100

Time Zone: (UTC-06:00) Central Time (US & Canada)

Reston, VA 20190

CMS.InternalRouting@dshs.texas.gov

IP Address: 160.42.209.23

Record Tracking

Status: Original

Holder: CMS Internal Routing Mailbox

Location: DocuSign

8/29/2023 11:50:04 AM

CMS.InternalRouting@dshs.texas.gov

Signer Events**Signature****Timestamp**Honorable Tim O'Hare, County Judge
countyjudgegrants@tarrantcountytx.gov

Sent: 8/29/2023 11:54:34 AM

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**
Not Offered via DocuSignHelen Whittington
helen.whittington@dshs.texas.govSecurity Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**
Not Offered via DocuSignPatty Melchior
Patty.Melchior@dshs.texas.gov
Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**
Not Offered via DocuSignKirk Cole
Kirk.Cole@dshs.texas.gov
Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**
Not Offered via DocuSign**In Person Signer Events****Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp****Certified Delivery Events****Status****Timestamp****Carbon Copy Events****Status****Timestamp**

Carbon Copy Events	Status	Timestamp
S. Renee Tidwell, CPA MB_SRTidwellGrants@tarrantcounty.com Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 8/29/2023 11:54:34 AM Viewed: 8/29/2023 2:34:49 PM
Lacy Alexander lacy.alexander@dshs.texas.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 8/29/2023 11:54:33 AM
Abram Oliver AJOliver@TarrantCounty.com Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 8/29/2023 11:54:33 AM
Kim Buchanan auditorbuchanan@tarrantcountytx.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 8/29/2023 4:27:00 PM
Public Health Contracts MB_PHContracts@tarrantcountytx.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 8/29/2023 4:27:00 PM Viewed: 8/29/2023 4:29:35 PM
CMS Internal Routing Mailbox CMS.InternalRouting@dshs.texas.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	8/29/2023 11:54:34 AM
Envelope Updated	Security Checked	8/29/2023 4:26:59 PM
Envelope Updated	Security Checked	8/29/2023 4:26:59 PM
Payment Events	Status	Timestamps