

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 09/19/23

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL
YEAR 2023 APPROPRIATION ADJUSTMENTS**

FUND 10000-2023 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (2,250)

4133500000 - 325th District Court

588261 Education 2,250

FUND 61500-2023 SELF-INSURANCE

1912000000 - Self-Insurance

575031 Settlement in Lieu of Litigation 775,000

595055 Undesignated (775,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese