

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 3

DATE 09/19/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2023 GENERAL FUND**

**1120100000 - County Administrator**

531061	Utilities	250
579061	County Projects	(600)
592021	Operating Subsidy - Grants	350

**1140100000 - Non-Departmental**

522085	Safety/Tactical Supplies	(1,245)
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**1420000000 - Elections Admin**

575612	Elections Contract Labor	(250)
588261	Education	250

**2240100000 - Constable Precinct 4**

522041	Clothing	1,120
588261	Education	(1,120)

**4210200000 - County Court at Law #2**

575613	Visiting Judges	750
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**4880100000 - Courts/Judiciary**

575613	Visiting Judges	(750)
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**5710100000 - Texas AgriLife Extension**

521011	Supplies	(800)
572551	Expanded Nutrition Program	(500)
588261	Education	1,300

**5920100000 - Community Outreach**

592021	Operating Subsidy - Grants	1,245
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk  
Management

PREPARED BY:  
APPROVED BY:

Jason K. Adams  
Helen H. Giese

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**FY 2023 APPROPRIATION ADJUSTMENTS**

**FUND 22100-2023 COURTHOUSE SECURITY FUND**

*Revenue*

**4810010000 - District Clerk**

424206	Security Fees - District Clerk	262,000
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*Budget*

**1140100000 - Non-Departmental**

591001	Non-Departmental	262,000
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**FUND 26100-2023 ROAD AND BRIDGE**

**6210300000 - Precinct 2 Maintenance**

523011	Parts and Supplies	14,000
578051	Equipment Rentals	(14,000)

**6310300000 - Precinct 3 Maintenance**

523011	Parts and Supplies	11,748
569011	Professional Services	(6,999)
578051	Equipment Rentals	(4,749)

**6410300000 - Precinct 4 Maintenance**

578051	Equipment Rentals	(1,500)
588261	Education	1,500

**FUND 45100-2023 NON-DEBT CAPITAL**

**3110212000 - Bagsby SW Sub-Courthouse**

540000	Capital	(600,000)
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*Reduce: Canopy Project (\$600,000)*

**6110300000 - Precinct 1 Maintenance**

540000	Capital	600,000
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*Add: Canopy Project \$600,000*

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**FY 2023 APPROPRIATION ADJUSTMENTS**

***Fund 45100-2023 (cont.)***

***Revenue***

**6110300000 - Precinct 1 Maintenance**

483012 Auction - Non-Tax 7,690

**6210300000 - Precinct 2 Maintenance**

483012 Auction - Non-Tax 765

**6310300000 - Precinct 3 Maintenance**

483012 Auction - Non-Tax 30,891

**6410300000 - Precinct 4 Maintenance**

483012 Auction - Non-Tax 143,280

***Budget***

**6110300000 - Precinct 1 Maintenance**

540000 Capital 7,690

*Increase: Rebudgeted Capital \$7,690*

**6210300000 - Precinct 2 Maintenance**

540000 Capital 765

*Increase: Rebudgeted Capital \$765*

**6310300000 - Precinct 3 Maintenance**

540000 Capital 30,891

*Increase: Rebudgeted Capital \$30,891*

**6410300000 - Precinct 4 Maintenance**

540000 Capital 143,280

*Increase: Rebudgeted Capital \$143,280*