

**TRINITY METRO PROPOSAL FOR OCTOBER 1, 2023 - SEPTEMBER 30, 2024
ROUTE 991 JUROR SHUTTLE AND JURORS RIDING ALL OTHER BUSES**

Route 991 JUROR SHUTTLE	Hours/ Day	Hourly Rate	Daily Cost	Annual Cost (248 weekdays)
Route 991: 7:00am to 7:00pm (15 minute frequency)	12	\$121.00	\$1,452.00	\$360,096.00

ALL OTHER TRINITY METRO ROUTES & TRE	Monthly Cost	Annual Cost
Jurors ride all other routes & TRE without paying by showing valid Jurors Summons or Badge	\$300	\$3,600

Total Annual Cost	\$363,696.00
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	Service		Juror	Ride	Total		Observed
Month	Days		Shuttle	Buses	Month		Holidays
Oct 2023	22		\$31,944	\$300	\$32,244		
Nov	20		\$29,040	\$300	\$29,340		Nov 23 & 24 Thanksgiving
Dec	19		\$27,588	\$300	\$27,888		Dec 22, 25 Christmas
Jan 2024	21		\$30,492	\$300	\$30,792		Jan 1 & 15 New Year's Day, MLK
Feb	20		\$29,040	\$300	\$29,340		Feb 19 President's Day
Mar	19		\$27,588	\$300	\$27,888		Mar 25, 29 C. Chavez Day, Good
Apr	22		\$31,944	\$300	\$32,244		
May	22		\$31,944	\$300	\$32,244		May 27 Memorial Day
June	19		\$27,588	\$300	\$27,888		June 19 Juneteenth
July	22		\$31,944	\$300	\$32,244		July 4 4th of July
Aug	22		\$31,944	\$300	\$32,244		
Sept	20		\$29,040	\$300	\$29,340		Sept 2 Labor Day
Total	248		\$360,096	\$3,600	\$363,696		

Carla Forman
3/7/2023