

# 2021 Tarrant County Bond Program

## Countywide Initiatives and Partnerships

### Fact Sheets



09/05/2023



Countywide Initiatives and Partnerships - Bond Project Identification  
09/05/2023

Project	Project Name	Cities	Precinct No.	From	To	Project Type	Jurisdictions	Comments	Estimated Total Project Cost <sup>(3)</sup>	Potential TC Bond Funding <sup>(4)</sup>	Project Funding GAP	Potential Funding By others	Leverage
A	Wichita Street <sup>(1)</sup>	Forest Hill	1	I20	Roy C Brooks Blvd.	Road Widening	Forest Hill & Everman & Fort Worth & TxDOT	North South Connector. Potential TC Bond Funding includes additional request for \$2.5M	\$ 17,200,000	\$ 14,310,000	\$ -	\$ 2,890,000	0.20
B1	Altamesa - Sublett Rd	Fort Worth	1 & 2	Anglin Drive	Dick Price Road	New Road	Fort Worth & Unincorporated & Kennedale	Project Cost is for Ultimate	\$ 52,345,986	\$ 12,097,305	\$ 27,336,000	\$ 20,192,681	3.33
B2		Kennedale <sup>(2)</sup>		New Hope	N Little School Rd	Roadway Realignment							
C	Boat Club Road	Lake Worth & Fort Worth	4	US 820	Peden Rd	Reconstruction	TxDOT & Fort Worth & Lake Worth	Potential Realignment	\$ 151,200,000	\$ 16,000,000	\$ -	\$ 135,200,000	8.45
D	Bonds Ranch	Fort Worth	3 & 4	Boat Club Rd	Wagley Robertson Rd	RR Grade Separation & Reconstruction and Widening	Fort Worth & School District & Developers & BNSF & UP & NCTCOG & TxDOT	East West Connectivity	\$ 214,704,000	\$ 30,000,000	\$ 144,704,000	\$ 40,000,000	6.16
E	RM 2871	TxDOT & Benbrook & Fort Worth	1 & 4	I20	US 377	Road Widening	Benbrook & TxDOT & Fort Worth & NCTCOG	I20 - Us 377 Connector	\$ 151,200,000	\$ 10,000,000	\$ 33,200,000	\$ 108,000,000	14.12
F	Glenview Drive	Haltom City <sup>(2)</sup>	4	Denton Hwy / US 377	Waycrest Dr / East City Limits	Reconstruction and Widening	Haltom City & North Richland Hills & Richland Hills	East West Connectivity. Missing gap of corridor in Haltom City	\$ 8,292,033	\$ 4,146,000	\$ -	\$ 4,146,033	1.00
G	SH 170 / Intermodal Parkway	Haslet	3	Westport Pkwy	Transport Drive	Rodway Improvements	NCTCOG & Haslet & Tarrant County Unincorporated & Private Developers & Fort Worth	NCTCOG Grant Application	\$ 248,850,000	\$ 10,000,000	\$ -	\$ 238,850,000	23.89
				Transport Drive	Haslet Parkway	Rodway Improvements							
				Intermodal Pkwy	SH 170	New Road Extension							
H	Westport Parkway	Fort Worth	3	High Mesa	SH 170	New Road Extension	Developer & Fort Worth & Unincorporated		\$ 24,578,659	\$ 7,000,000	\$ 12,578,659	\$ 5,000,000	2.51
									\$ 868,370,678	\$ 103,553,305	\$ 217,818,659	\$ 554,278,714	8.39

<sup>(1)</sup> Previously authorized project (2022)

<sup>(2)</sup> Projects Submitted in Call For Projects

<sup>(3)</sup> Cost are preliminary and require further analysis

<sup>(4)</sup> Amounts are based on preliminary cost and will require further refinement.

Summary By Precinct	Potential TC Funding <sup>(4)</sup>
1	\$ 25,950,000.00
2	\$ 8,457,305.00
3	\$ 27,800,000.00
4	\$ 41,346,000.00
Total:	\$ 103,553,305.00

Allocated	\$ 124,000,000
Programed	\$ 11,810,000
First Bond Sale	\$ 48,000,000
Available before 2025	\$ 36,190,000

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

B1 - Altamesa - Sublett Rd Project Fact Sheet

**Precinct:** 1 & 2

**Jurisdictions:** Fort Worth & Tarrant County

**Project Type:** New Road Extension

**Project Limits:** 1.2 Miles

**From:** Anglin Drive

**Roadway Name:** Altamesa - Sublett Rd

**To:** Dick Price Road

### Program Objectives

	Safety Improvements to the Corridor
X	Leveraging of Funds from Other Partners
X	Substantial Regional Benefit
X	Promotes Countywide Connectivity
X	Multi-Jurisdictional Project
X	Countywide Initiative Improves Mobility
	TXDOT 'On System' Improvement
	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
X	Specific Transportation Projects Within Priority Corridors
	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** TBD

**Project Existing Conditions** N/A

**Proposed Conditions:** Neighborhood Connector

**Project Scope:** New Road Extension

<b>Project Financial Data:</b>	Schematic	\$1,680,000
(Rough estimate as of September, 2023)	Right-of-Way Costs	\$2,800,000
	Design Services	\$2,800,000
	Construction	\$28,000,000
	20% Contingency	\$7,056,000

### Description of How Bond Funds are Applied:

	Total Cost	\$42,336,000
	Anticipated Bond Allocation *	\$7,280,000
* Includes Schematic, ROW & Design	Anticipated Matching Funds	\$15,000,000
	Funding Gap	\$27,336,000
	Percent Leveraged	83%

### Benefit to County / Regional Issue Resolution

Funding Leverage:	Includes 15M potential contribution by NCTCOG.
Safety:	
Connectivity:	This will help in the regional connectivity, as Altamesa could connect US 377 with IH45

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### B1 - Altamesa - Sublett Rd Project Fact Sheet

People Movement:	Neighborhood Connector
Goods Movement:	Improves capacity and provides relief to I-20
Sustainability:	It would be part of a network of arterial streets in the S. Fort Worth area adjacent to I-20 that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity and connectivity in area of County which is limited.
Relieve Future Congestion:	Area is attracting new development, increasing traffic volume.

#### Project Location Map:



## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

B2 - Altamesa - Sublett Rd Project Fact Sheet

**Precinct:** 2  
**Jurisdictions:** Kennedale & TxDOT  
**Roadway Name:** Kennedale - Sublett Rd  
**Project Type:** Roadway Realignment  
**Project Limits:** 0.9 Miles  
**From:** New Hope  
**To:** N Little School Rd

### Program Objectives

X	Safety Improvements to the Corridor
X	Leveraging of Funds from Other Partners
X	Substantial Regional Benefit
X	Promotes Countywide Connectivity
X	Multi-Jurisdictional Project
X	Countywide Initiative Improves Mobility
	TXDOT 'On System' Improvement
	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
X	Specific Transportation Projects Within Priority Corridors
	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** Kennedale

**Project Scope:** The Kennedale Sublett Roadway Realignment project consists of the realignment of a section Kennedale Sublett Road, North of Business 287, and a road extension of Kennedale Sublett Road to the South of Business 287. Additionally, to be in compliance with TxDOT roadway standards, this project will require a section of Mansfield Cardinal to be realigned to the Southeast through what is now a vacant lot. The realignment of the two roads will also allow the City of Kennedale to improve 5,100LF of existing 24' asphalt and borrow ditch roads to a 29' full section roadways that include sidewalks, curb and gutter. A traffic circle will also be installed to improve traffic efficiency and mobility, while reducing congestion at the intersection.

### Project Financial Data:

(Rough estimate as of September, 2023)	Miscellaneous	\$713,250
	Design Services	\$1,163,654
	Construction	\$6,464,751
	20% Contingency	\$1,668,331

### Description of How Bond Funds are Applied:

Total Cost	\$10,009,986
Anticipated Bond Allocation	\$4,817,305
Anticipated Matching Funds	\$5,192,681
Funding Gap	\$0
Percent Leveraged	52%



## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### B2 - Altamesa - Sublett Rd Project Fact Sheet

Benefit to County / Regional Issue Resolution	
Funding Leverage:	Includes potential contribution by City on Kennedale
Safety:	This is one of Kennedale's primary arterial streets and is specifically relied upon for school-related traffic. However, it currently approaches Kennedale Parkway (Business 287) at an unsafe acute angle, reducing visibility. Further, the intersection is not signalized. The proposed project would realign the section of Kennedale Sublett that lies east of Business 287, extend the roadway west of Business 287, and realign a section of Mansfield Cardinal Road to the southeast. Additionally, the improved roadway alignment for both Kennedale Sublett and Mansfield Cardinal will enhance driver safety by decreasing traffic blind spots as well as bettering sight triangles for vehicles turning onto and off of both roadways.
Connectivity:	This will help in the regional connectivity, as Altamesa could connect US 377 with IH45.
People Movement:	Neighborhood Connector
Goods Movement:	Improves capacity and provides relief to I-20
Sustainability:	It would be part of a network of arterial streets in the S. Fort Worth, area adjacent to I-20 that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity and connectivity in area of County which is limited.
Relieve Future Congestion:	When completed, this project will be a representation of the City of Kennedale's complete roadway buildout as listed in the City's Master Throughfare Plan (MTP).

#### Project Location Map:



## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### C - Boat Club Road Project Fact Sheet

**Precinct:** 4  
**Jurisdictions:** TxDOT & Lake Worth & Fort Worth & Tarrant County  
**Roadway Name:** Boat Club Road / FM 1220  
**Project Type:** New Road Extension  
**Project Limits:** 10.5 Miles  
**From:** US 820  
**To:** Peden Rd

#### Program Objectives

<input checked="" type="checkbox"/>	Safety Improvements to the Corridor
<input checked="" type="checkbox"/>	Leveraging of Funds from Other Partners
<input checked="" type="checkbox"/>	Substantial Regional Benefit
<input checked="" type="checkbox"/>	Promotes Countywide Connectivity
<input checked="" type="checkbox"/>	Multi-Jurisdictional Project
<input checked="" type="checkbox"/>	Countywide Initiative Improves Mobility
<input checked="" type="checkbox"/>	TXDOT 'On System' Improvement
<input checked="" type="checkbox"/>	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
<input checked="" type="checkbox"/>	Specific Transportation Projects Within Priority Corridors
<input type="checkbox"/>	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** TBD

**Project Existing Conditions:** Varies from 4 lane divided to a 2 Lane road.

**Proposed Conditions:** 5 Lane Road to TxDOT Standards

**Project Scope:** Road Reconstruction

<b>Project Financial Data:</b>	Schematic	\$6,000,000
(Rough estimate as of September, 2023)	Right-of-Way Costs	\$10,000,000
	Design Services	\$10,000,000
	Construction	\$100,000,000
	20% Contingency	\$25,200,000

#### Description of How Bond Funds are Applied:

Total Cost	\$151,200,000
Anticipated Bond Allocation	\$16,000,000
Anticipated Matching Funds	\$135,200,000
Funding Gap	\$0
Percent Leveraged	89%

#### Benefit to County / Regional Issue Resolution

Funding Leverage:	Includes potential construction cost by TxDOT
Safety:	Includes reconstruction to current TxDOT safety standards.
Connectivity:	Will support the North South Connectivity in the North West side of the County
People Movement:	Major Thoroughfare

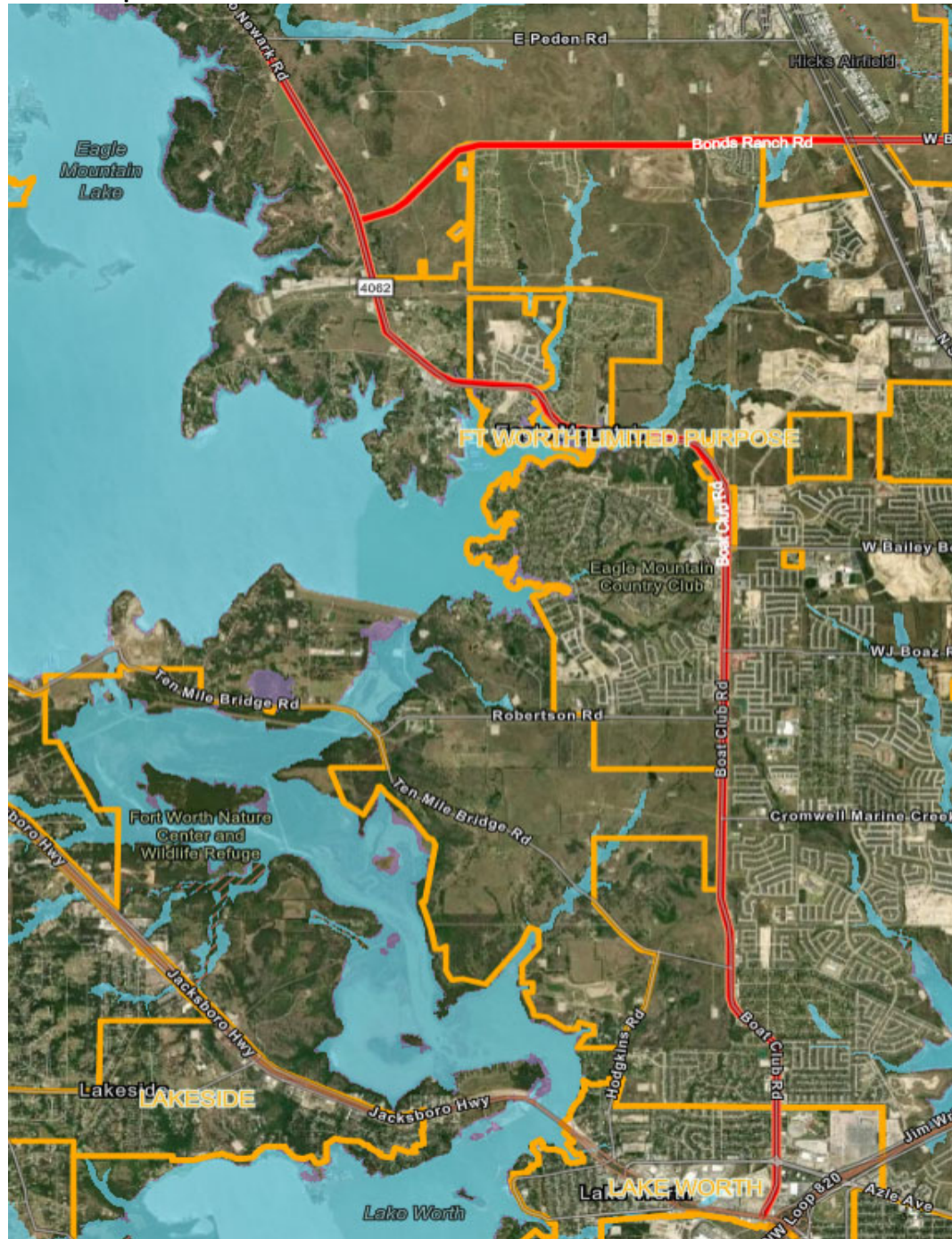


## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### C - Boat Club Road Project Fact Sheet

Goods Movement:	Improves capacity and serves as alternate to US287
Sustainability:	It would be part of the network that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity and connectivity in area of County which is limited.
Relieve Future Congestion:	Area is attracting new development, increasing traffic volume.

#### Project Location Map:





## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### D - Bonds Ranch Road Project Fact Sheet

**Precinct:** 3 & 4  
**Jurisdictions:** Fort Worth & School District & Developers & BNSF & UP & TxDOT  
**Project Type:** Road Widening, Reconstruction and Grade separation  
**Project Limits:** 5.7 Miles  
**From:** Boat Club Rd  
**To:** Wagley Robertson Rd  
**Roadway Name:** Bonds Ranch Road

#### Program Objectives

<input checked="" type="checkbox"/>	Safety Improvements to the Corridor
<input checked="" type="checkbox"/>	Leveraging of Funds from Other Partners
<input checked="" type="checkbox"/>	Substantial Regional Benefit
<input checked="" type="checkbox"/>	Promotes Countywide Connectivity
<input checked="" type="checkbox"/>	Multi-Jurisdictional Project
<input checked="" type="checkbox"/>	Countywide Initiative Improves Mobility
<input checked="" type="checkbox"/>	TXDOT 'On System' Improvement
<input checked="" type="checkbox"/>	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
<input checked="" type="checkbox"/>	Specific Transportation Projects Within Priority Corridors
<input checked="" type="checkbox"/>	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** TBD

**Project Existing Conditions:** Two Lane road.

**Proposed Conditions:** Neighborhood Connector

**Project Scope:** 2 RR Grade separations, Road Widening and Reconstruction

<b>Project Financial Data:</b>	Schematic	\$8,520,000
(Rough estimate as of September, 2023)	Right-of-Way Costs	\$14,200,000
	Design Services	\$14,200,000
	Construction	\$142,000,000
	20% Contingency	\$35,784,000

#### Description of How Bond Funds are Applied:

Total Cost	\$214,704,000
Anticipated Bond Allocation	\$30,000,000
Anticipated Matching Funds	\$40,000,000
Funding Gap	\$144,704,000
Percent Leveraged	86%

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### D - Bonds Ranch Road Project Fact Sheet

Benefit to County / Regional Issue Resolution	
Funding Leverage:	Includes potential \$20M by NCTCOG, unknown amounts by Railroads, Fort Worth, School District, TxDOT and Developers. School District is already building a small portion in front of the new school West of BS 287. Funding gap could be fulfilled by developers, Grants, and other initiatives.
Safety:	Includes reconstruction to current safety standards, 2 Railroad Grades Separations, and alternate rout for emergency services to the west side of the county
Connectivity:	Will support the East West Connectivity in the North West area of the County.
People Movement:	Major Thoroughfare
Goods Movement:	Improves capacity and alleviates the restrictions of two at grade Railroad Crossings.
Sustainability:	It would be part of the network that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity and connectivity in area of County where it is limited.
Relieve Future Congestion:	Area is attracting new development, increasing traffic volume.

#### Project Location Map:



## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

E - RM 2871 Project Fact Sheet

**Precinct:** 1 & 4  
**Jurisdictions:** TxDOT & Tarrant County & Benbrook & Fort Worth  
**Roadway Name:** RM 2871  
**Project Type:** New Road Extension  
**Project Limits:** 2.5 Miles  
**From:** I20  
**To:** US 377

### Program Objectives

X	Safety Improvements to the Corridor
X	Leveraging of Funds from Other Partners
X	Substantial Regional Benefit
X	Promotes Countywide Connectivity
X	Multi-Jurisdictional Project
X	Countywide Initiative Improves Mobility
X	TXDOT 'On System' Improvement
X	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
X	Specific Transportation Projects Within Priority Corridors
X	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** TBD

**Project Existing Conditions:** 2 Lane road.

**Proposed Conditions:** Super 2 Road to TxDOT Standards ( 4 Lane Road)

**Project Scope:** Road Reconstruction

<b>Project Financial Data:</b>	Schematic	\$6,000,000
(Rough estimate as of September, 2023)	Right-of-Way Costs	\$10,000,000
	Design Services	\$10,000,000
	Construction	\$100,000,000
	20% Contingency	\$25,200,000

### Description of How Bond Funds are Applied:

Total Cost	\$151,200,000
Anticipated Bond Allocation	\$10,000,000
Anticipated Matching Funds	\$108,000,000
Funding Gap	\$33,200,000
Percent Leveraged	93%

### Benefit to County / Regional Issue Resolution

Funding Leverage:	Includes potential construction cost by TxDOT, and Schematic already funded by TxDOT. Potential \$8M from NCTCOG for construction.
Safety:	Includes reconstruction to current TxDOT safety standards.
Connectivity:	Will support the North South Connectivity in the South West side of the County.

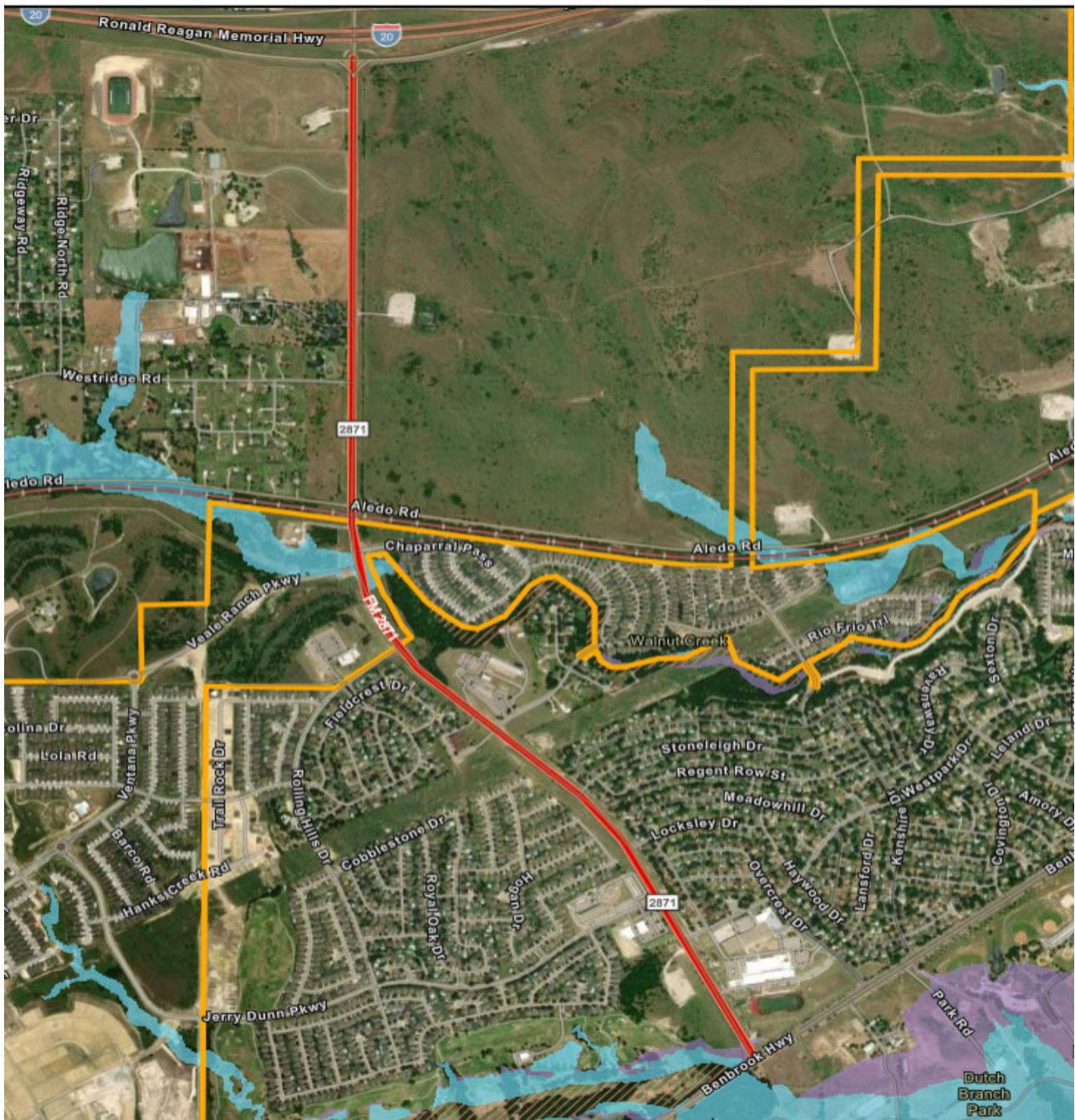


## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

E - RM 2871 Project Fact Sheet

People Movement:	Connectivity between two major highways.
Goods Movement:	Improves capacity and regional connectivity.
Sustainability:	It would be part of the network that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity and connectivity in area of County which is limited.
Relieve Future Congestion:	Area is attracting new development, increasing traffic volume.

### Project Location Map:





## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

F - Glenview Drive Project Fact Sheet

**Precinct:** 4  
**Jurisdictions:** City of Haltom City & North Richland Hills  
**Roadway Name:** Glenview Drive  
**Project Type:** Road Improvements  
**Project Limits:** 0.78 Miles  
**From:** Denton Hwy / US 377  
**To:** East City Limits

### Program Objectives

<input checked="" type="checkbox"/>	Safety Improvements to the Corridor
<input checked="" type="checkbox"/>	Leveraging of Funds from Other Partners
	Substantial Regional Benefit
<input checked="" type="checkbox"/>	Promotes Countywide Connectivity
	Multi-Jurisdictional Project
<input checked="" type="checkbox"/>	Countywide Initiative Improves Mobility
	TXDOT 'On System' Improvement
	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
<input checked="" type="checkbox"/>	Specific Transportation Projects Within Priority Corridors
	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** City of Haltom City

**Project Existing Conditions** 2 Lane Road with multiple drainage issues

**Proposed Conditions:** Neighborhood Connector

**Project Scope:** Road reconstruction and drainage improvements

### Project Financial Data:

(Rough estimate as of September, 2023)	Design Services	\$921,334
	Construction	\$7,370,699

### Description of How Bond Funds are Applied:

Total Cost	\$8,292,033
Anticipated Bond Allocation	\$4,146,000
Anticipated Matching Funds	\$4,146,033
Funding Gap	\$0
Percent Leveraged	50%

### Benefit to County / Regional Issue Resolution

Funding Leverage:	50% Match from City of Haltom City. North Richland Hills has already funded corridor to the east (Approx. \$8M).
Safety:	Road widening and drainage improvements will increase safer on corridor.
Connectivity:	With this improvement Tarrant County motorists will have a 4-lane section from Beach Street to Loop 820, continuing to Hwy 10.
People Movement:	Neighborhood Connector.
Goods Movement:	Improves capacity and provides regional relief.

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### F - Glenview Drive Project Fact Sheet

Sustainability:	It is part of a network of arterial streets that will assist in improving commercial/industrial opportunities.
Relieve Current Congestion:	Improves capacity in County and regional connectivity.
Relieve Future Congestion:	Improves capacity reducing current and future congestion due to increasing traffic volume.

#### Project Location Map:



## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

G - SH 170 / Intermodal Parkway Project Fact Sheet

**Precinct:** 3  
**Jurisdictions:** NCTCOG & Haslet & Tarrant  
County & Private Developers &  
Fort Worth  
**Roadway Name:** Alliance Smart Port Deployment  
& SH 170 Connections Project  
**Project Type:** New Road Extension  
**Project Limits:**  
**From:** Westport Parkway  
**To:** SH 170

### Program Objectives

<input checked="" type="checkbox"/>	Safety Improvements to the Corridor
<input checked="" type="checkbox"/>	Leveraging of Funds from Other Partners
<input checked="" type="checkbox"/>	Substantial Regional Benefit
<input checked="" type="checkbox"/>	Promotes Countywide Connectivity
<input checked="" type="checkbox"/>	Multi-Jurisdictional Project
<input checked="" type="checkbox"/>	Countywide Initiative Improves Mobility
<input checked="" type="checkbox"/>	TXDOT 'On System' Improvement
<input checked="" type="checkbox"/>	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
<input checked="" type="checkbox"/>	Specific Transportation Projects Within Priority Corridors
<input checked="" type="checkbox"/>	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** NCTCOG (Multimodal Projects Discretionary INFRA Grant Program)

**Project Existing Conditions:** Varies

**Proposed Conditions:** Future industrial Roads, Widen Intermodal Parkway and Construct Port Traffic Lanes, & Technology. Direct connectors to SH 170

**Project Scope:** Develop Intermodal Parkway as a multimodal technology corridor

<b>Project Financial Data:</b>	Total INFRA Grant Investment	\$57,600,000
(Rough estimate as of September, 202	Total Local Public Investment	\$36,200,000
	Total State Investment	\$16,900,000
	Total Federal Investment	\$23,400,000
	Total Private Investment	\$114,750,000

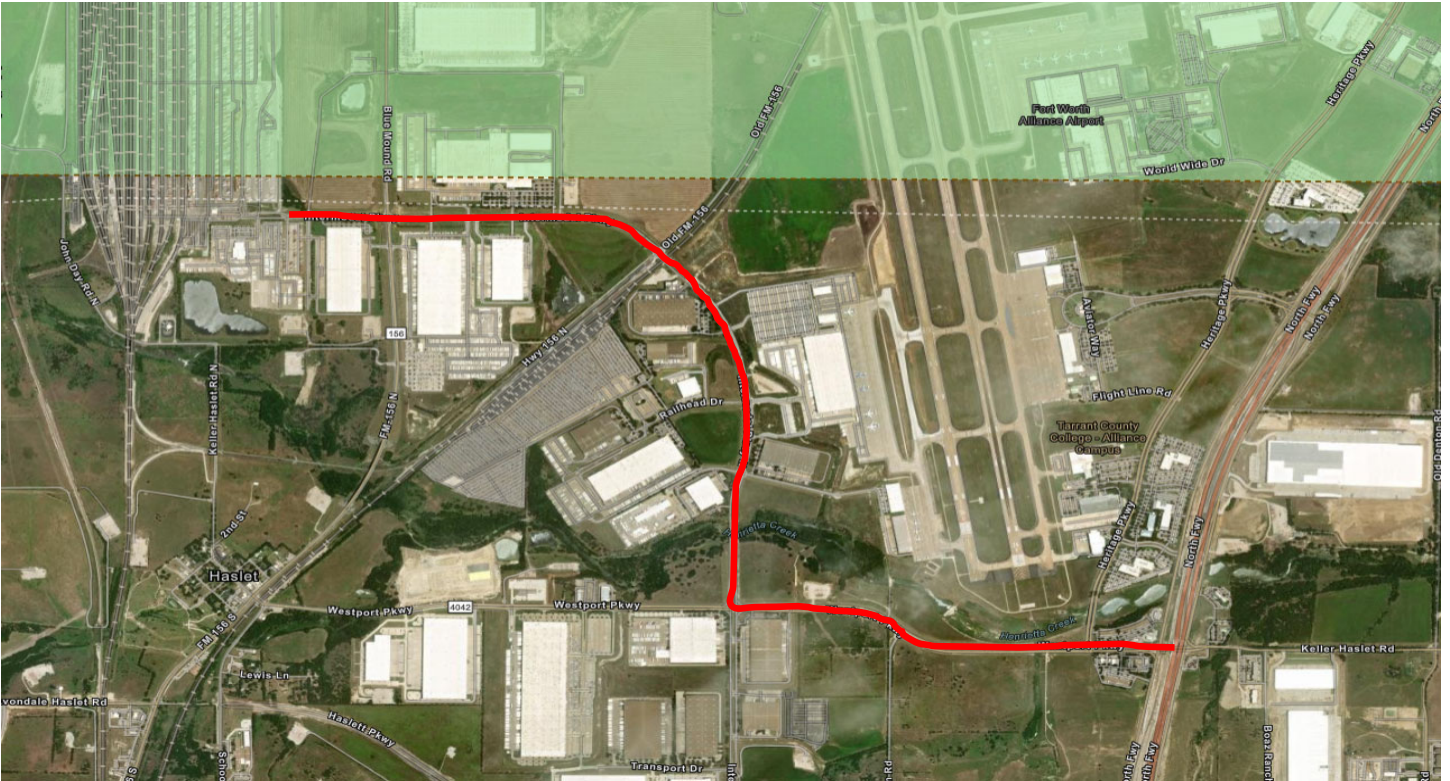
### Description of How Bond Funds are Applied:

Total Cost	\$248,850,000
Anticipated Bond Allocation	\$10,000,000
Anticipated Matching Funds	\$238,850,000
Funding Gap	\$0
Percent Leveraged	96%

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### G - SH 170 / Intermodal Parkway Project Fact Sheet

#### Project Location Map:





## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### H - Westport Parkway Project Fact Sheet

**Precinct:** 3  
**Jurisdictions:** Fort Worth & Developer & Tarrant County  
**Project Type:** New Road Extension  
**Project Limits:**  
**From:** Westport Parkway  
**To:** SH 170  
**Roadway Name:** Westport Parkway

#### Program Objectives

	Safety Improvements to the Corridor
X	Leveraging of Funds from Other Partners
	Substantial Regional Benefit
X	Promotes Countywide Connectivity
X	Multi-Jurisdictional Project
X	Countywide Initiative Improves Mobility
	TXDOT 'On System' Improvement
X	Projects Identified by TXDOT or NCTCOG that are Beneficial to Tarrant County
X	Specific Transportation Projects Within Priority Corridors
	Roadway Grade Separations at Arterial Intersections or Railroad Crossings

**Lead Agency:** TBD

**Project Existing Conditions:** N/A

**Proposed Conditions:** Commercial Connector

#### Description of How Bond Funds are Applied:

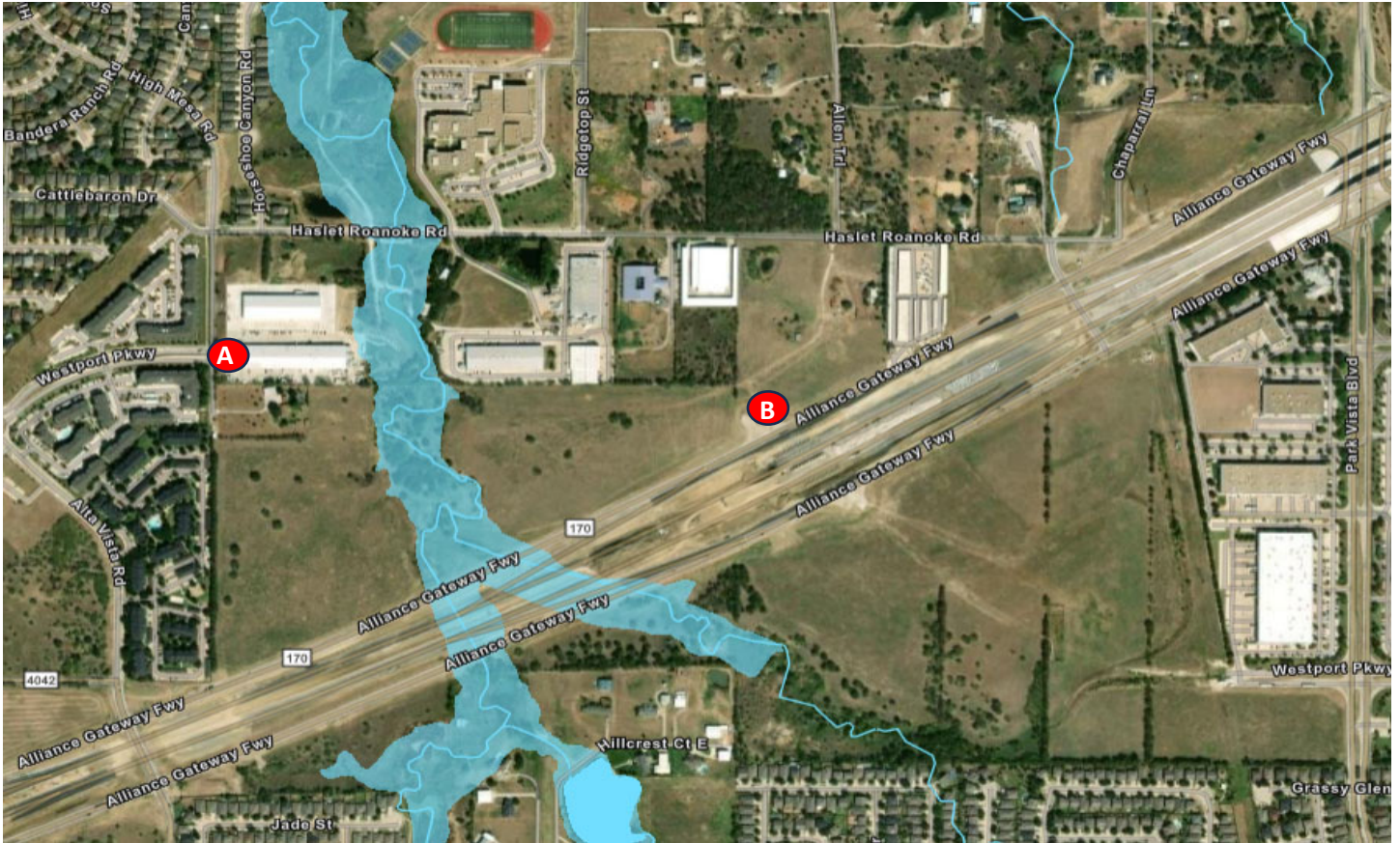
(Rough estimate as of September, 2023)

Total Cost	\$24,578,659
Anticipated Bond Allocation	\$7,000,000
Anticipated Matching Funds	\$5,000,000
Funding Gap	\$12,578,659
Percent Leveraged	72%

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### H - Westport Parkway Project Fact Sheet

#### Project Location Map:



Project will provide a connection between point A & B. Roadway alignment is to be determined.