

**SUBJECT: DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL  
YEAR 2023 APPROPRIATION ADJUSTMENTS**

**FUND 10000-2023 GENERAL FUND**

**5920100000 - Community Outreach**

566062	Meals on Wheels	180,000
595055	Undesignated	(180,000)
	<i>Window A/C units</i>	

**FUND 51100-2023 RESOURCE CONNECTION**

**3420100000 - Resource Connection**

531031	Gas	137,284
595055	Undesignated	(137,284)
	<i>Anticipated utilities costs</i>	

**DISPOSITION BY COMMISSIONERS COURT**

<b>SUBMITTED BY:</b>	Budget & Risk Management	<b>PREPARED BY:</b> <b>APPROVED BY:</b>	Jason K. Adams Helen H. Giese
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