

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 09/05/23

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL
YEAR 2023 APPROPRIATION ADJUSTMENTS**

FUND 10000-2023 GENERAL FUND

5920100000 - Community Outreach

566062	Meals on Wheels	180,000
595055	Undesignated	(180,000)
	<i>Window A/C units</i>	

FUND 51100-2023 RESOURCE CONNECTION

3420100000 - Resource Connection

531031	Gas	137,284
595055	Undesignated	(137,284)
	<i>Anticipated utilities costs</i>	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese