

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 09/05/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2023 GENERAL FUND**

**1120100000 - County Administrator**

511011	Salaries	(1,000)
592021	Operating Subsidy - Grants	1,000

**4123100000 - 213th District Court**

584011	Counsel Fees - Courts	176,000
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**4123500000 - 297th District Court**

584011	Counsel Fees - Courts	110,000
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**4132500000 - 323rd District Court**

521011	Supplies	5,000
584022	Counsel Fees - CPS	(5,000)

**4220100000 - County Criminal Court No. 1**

584011	Counsel Fees - Courts	40,000
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**4880100000 - Courts/Judiciary**

584011	Counsel Fees - Courts	(326,000)
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**FUND 26100-2023 ROAD AND BRIDGE**

**6410100000 - Precinct 4 General**

521021	Computer Supplies	(5,250)
576285	Meeting Expenses	750
588261	Education	4,500

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**FUND 45100-2023 NON-DEBT CAPITAL**

**1830100000 - Purchasing**

540000 Capital 0

*Reduce: Office Furniture (\$250)*

*Increase: Chairs \$250*

**3110200000 - Administration Building**

540000 Capital (17,160)

*Reduce: Auditor's Space Renovations (\$17,160)*

**3110210000 - Tarrant County Plaza Building**

540000 Capital (63,000)

*Reduce: Fire Panel System (\$63,000)*

**3110403000 - 1895 Courthouse**

540000 Capital 17,160

*Add: County Court at Law #3 Renovation \$17,160*

**3110502000 - Resource Connection Building**

540000 Capital 63,000

*Add: Quartermaster's Renovation \$63,000*

**FUND T5600-2023 MISCELLANEOUS DONATIONS - HUMAN SERVICES**

***Revenue***

**5210100000 - Human Services**

484003 Miscellaneous Donations 20,000

***Budget***

**5210100000 - Human Services**

572012 Utility Assistance 20,000