

ATTACHMENT A

Project	Total Project Cost	Total County ARPA Request	Proposed County ARPA SLFRF	Proposed CFW ARPA	Proposed County ARPA-ERA 2 to CFW	Proposed Total Public Funding	# Units Created (<60% AMI)
Renaissance Heights Phase III	\$35,299,277	\$5,157,639	0	\$1,500,000	3,500,000	5,000,000	25 PSH units
Justin's Place – The Nest	9,000,000	4,000,000	1,500,000	1,500,000	0	3,000,000	24 deeply affordable, supportive units (12 duplexes)
WestCare Texas, Inc. – Casa Mia	800,000	657,000	0	0	500,000	500,000	12 deeply affordable, supportive units
Totals		\$9,657,000	\$1,500,000	\$3,000,000	\$4,000,000	8,500,000	61 units