

## Budget for Grant Contracts

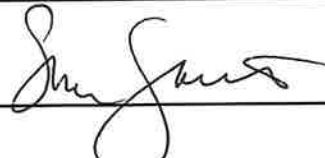
### SUMMARY

Grantee:	Tarrant County
Subgrantee:	My Health My Resources of Tarrant County
Contract Number:	HHS000841700005
Agency ID:	24821479
Contract Budget Period:	09/01/2023 - 08/31/2024
PEI Program:	Community Youth Development (CYD)

Cost Categories	Reimbursable
(1A) Personnel - Salaries	\$4,258.80
(1B) Personnel - Fringe Benefits	\$567.72
(2) Travel	\$1,200.00
(3) Supplies and Controlled Assets	\$2,000.00
(4) Capital Equipment (greater than \$5K)	\$0.00
(5) Other Costs	\$28,524.66
Indirect Costs	\$3,521.62
<b>TOTAL</b>	<b>\$40,072.80</b>

Certified By (Name):	Susan Garnett
Title:	CEO

Signature :



Date :

