

**SUBJECT: DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL  
YEAR 2023 APPROPRIATION ADJUSTMENTS**

**FUND 10000-2023 GENERAL FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (190,240)

**2110110000 - Sheriff Employee Resource**

569011 Professional Services 111,000  
*Firing range lead remediation*

**2240100000 - Constable Precinct 4**

522085 Safety/Tactical Supplies 3,240

**5910200000 - Historical Commission Archives**

592021 Operating Subsidy - Grants 76,000  
*Complete cost for full time position*

**FUND 45100-2023 NON-DEBT CAPITAL**

***Revenue***

**1140100000 - Non-Departmental**

491002 Transfer from Other Funds 306,577  
*Repayment for electrical and median voltage*

***Budget***

**1140100000 - Non-Departmental**

595055 Undesignated 306,577  
*Repayment for electrical and median voltage*

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
---------------	--------------------------	------------------------------	----------------------------------

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL  
YEAR 2023 APPROPRIATION ADJUSTMENTS**

**FUND 45400-2023 CAPITAL REPLACEMENT**

**1860100000 - Facilities Administration**

540000 Capital (1,076,023)  
*Plaza Chiller Replacement Project*

**3110210000 - Plaza Building**

540000 Capital 1,076,023  
*Add: Plaza Chiller Replacement Project \$1,076,023*

**FUND 51100-2023 RESOURCE CONNECTION**

**1140100000 - Non-Departmental**

591003 Operating Transfer - Cap PF 306,577  
595055 Undesignated (306,577)  
*Repayment for electrical and median voltage*