

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____
PAGE 1 of 2
DATE 08/29/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

FUND 10000-2023 GENERAL FUND

2610110000 - Juvenile Services

569011	Professional Services	(430,000)
	<i>Food and physician/nursing contract costs</i>	

2610410000 - Juvenile Detention

522011	Food	40,000
576632	Medical Services	390,000
	<i>Food and physician/nursing contract costs</i>	

4114500000 - 342nd District Court

521011	Supplies	1,000
588261	Education	(1,000)

4124800000 - 396th District Court

521011	Supplies	(200)
588261	Education	200

4210200000 - County Court at Law No. 2

575613	Visiting Judges	600
--------	-----------------	-----

4220400000 - County Criminal Court No. 4

584011	Counsel Fees - Courts	100,000
--------	-----------------------	---------

4420100000 - Justice of the Peace No. 2

585154	Interpreter Fees	750
	<i>Attorney ad litem</i>	

4880100000 - Courts/Judiciary

575613	Visiting Judges	(600)
584011	Counsel Fees - Courts	(100,750)
	<i>Attorney ad litem and counsel fees</i>	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
---------------	-----------------------------	------------------------------	----------------------------------

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____
PAGE 2 of 2
DATE 08/29/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

FUND 26100-2023 ROAD AND BRIDGE

6410300000 - Precinct 4 Maintenance

526021	Equipment Maintenance	16,000
558081	Culverts	(16,000)

FUND 45100-2023 NON-DEBT CAPITAL

2610110000 - Juvenile Services

540000	Capital	2,738
--------	---------	-------

Increase: Office Furniture \$2,738

2610410000 - Juvenile Detention

540000	Capital	(2,738)
--------	---------	---------

Reduce: Office Furniture (\$2,738)

3110212000 - Bagsby SW Sub-Courthouse

540000	Capital	0
--------	---------	---

Reduce: Expansion Project (\$600,000)
Add: Canopy Project \$600,000

FUND S9300-2023 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - Sheriff - CNET

522085	Safety/Tactical Supplies	6,000
532011	Building Maintenance	(10,000)
569011	Professional Services	4,000

For THC testing and ballistic vest replacement