

# Human Resources Reception Area Renovation - Admininstration 3rd Floor

Budget Estimate date 07/14/2023

The budget below is based from the following scope of work:

1. This budget includes a total of 500 sf located at address. Administration Building 100 E. Weatherford
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

## Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$37,025
3. PROFESSIONAL SERVICES	\$2,500
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$1,500
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$4,103

Tarrant County Facilities Management

### TOTAL PROJECT BUDGET :

\$45,128

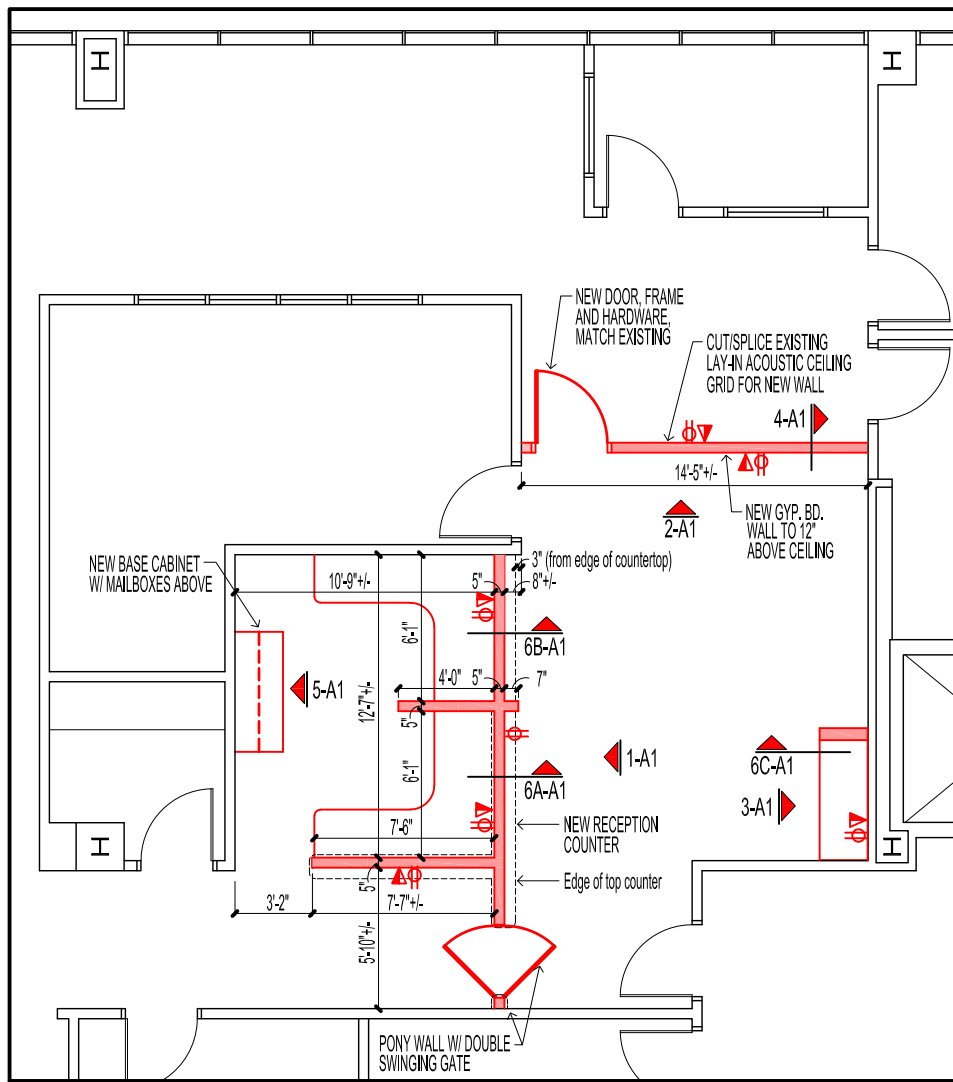
### 1. SITE WORK

a. Land costs		\$0
		\$0

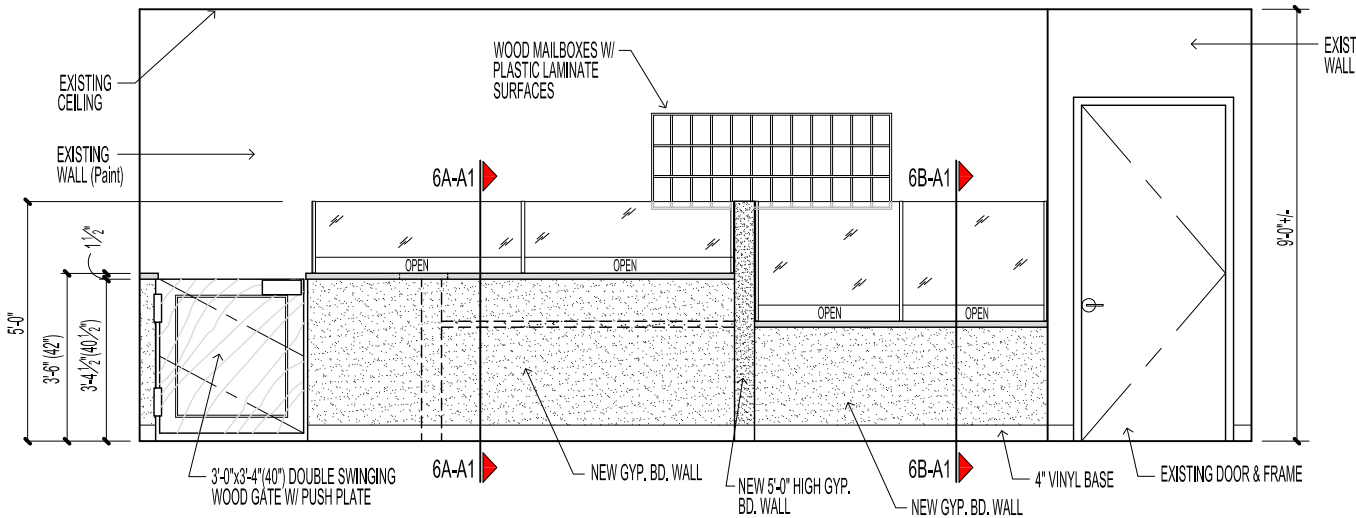
### 2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, counters, walls, insulation)		\$10,000
b. Mechanical		\$1,300
c. Electrical		\$4,000
d. Plumbing		
e. Access Control		
f. Glass		\$12,000
g. Flooring		\$1,000
h. Sprinklers		\$1,000
i. Fire Alarm		\$1,500
j. Ceiling Grid		\$1,500
k. Doors and Hardware		\$4,725
l. Accessories		
m. General Conditions		\$0

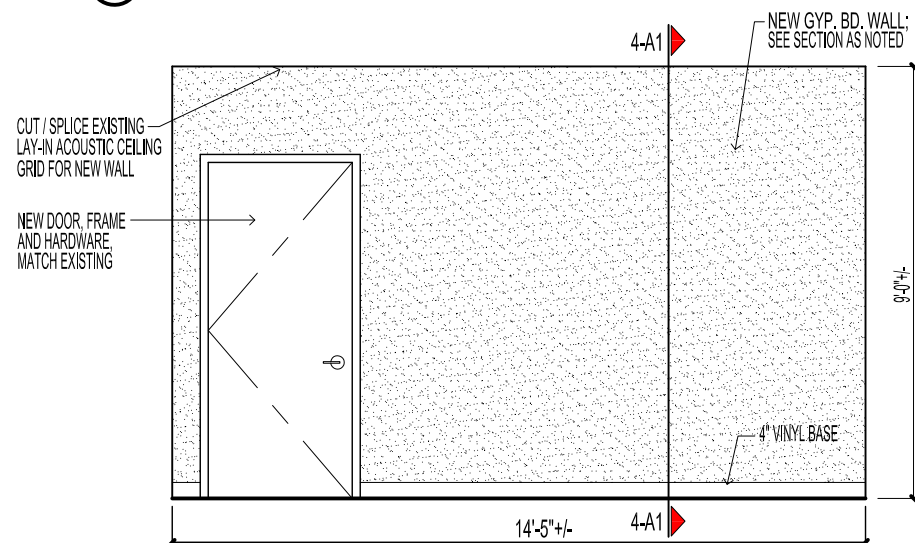
		\$37,025
<b>3. PROFESSIONAL SERVICES</b>		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$2,500
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$2,500
<b>4. PERMITS &amp; FEES</b>		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
<b>5. FURNISHINGS</b>		
b. FURNITURE		\$0
		\$0
<b>6. SPECIAL EQUIPMENT</b>		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
<b>7. UTILITY IMPROVEMENTS</b>		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
<b>8. INFORMATION TECHNOLOGY SERVICES</b>		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		\$1,500
b. BUILDING SYSTEM & EQUIPMENT		\$0
c. TELEPHONES		\$0
d.		\$0
		\$1,500
<b>9. OCCUPANCY EXPENSES</b>		
a. MOVING COST		\$0
		\$0
<b>10. OWNER'S CONTINGENCY</b>		
	10%	\$4,103
<b>TOTAL PROJECT BUDGET</b>		<b>\$45,128</b>



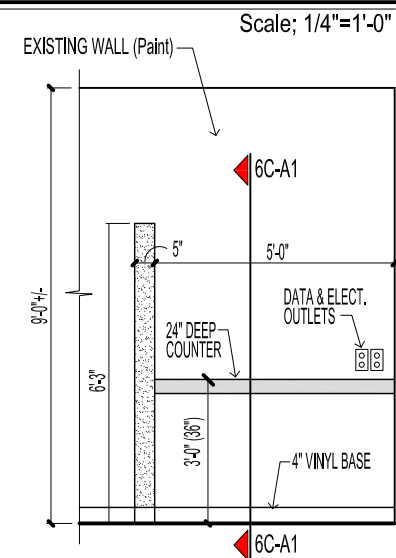
HR RECEPTION AREA RENOVATION FLOOR PLAN



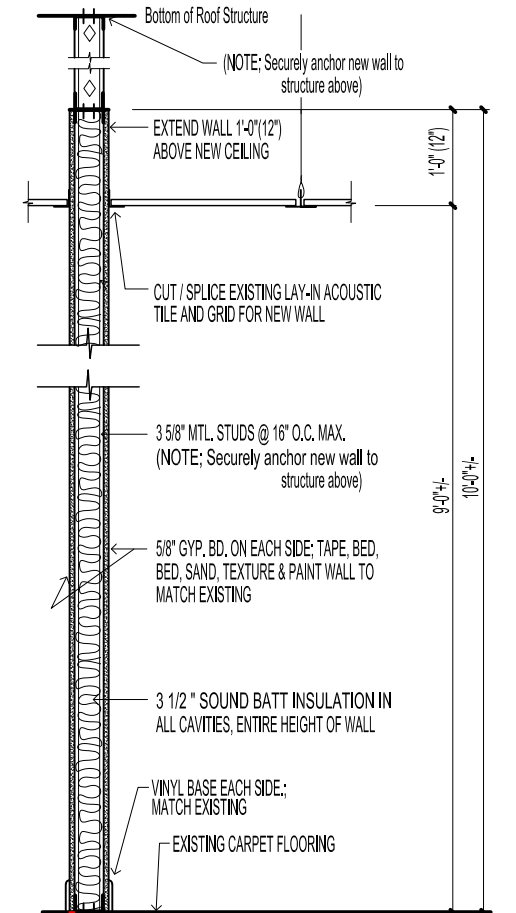
ELEVATION - COUNTERS & SWINGING GATE



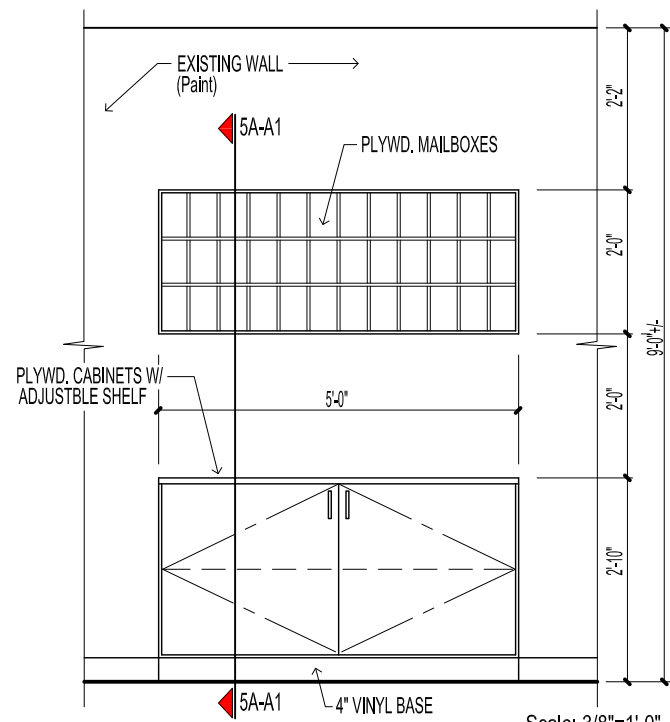
ELEVATION - NEW WALL AND DOOR



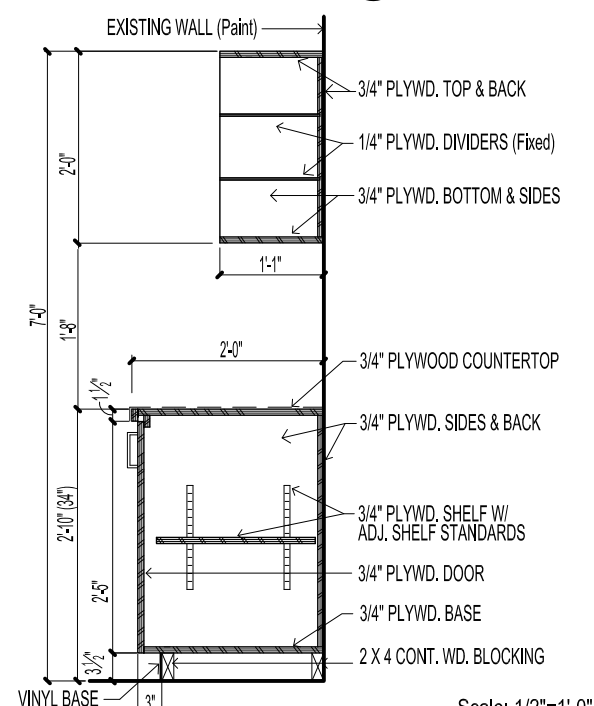
COUNTER ELEVATION



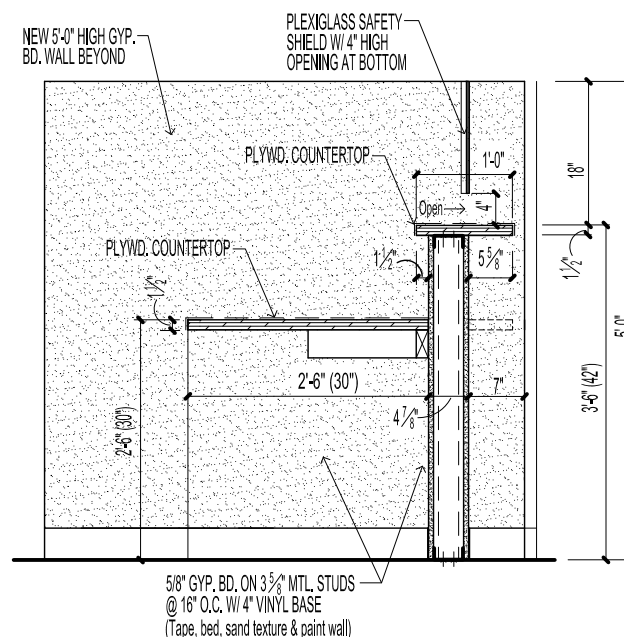
WALL SECTION



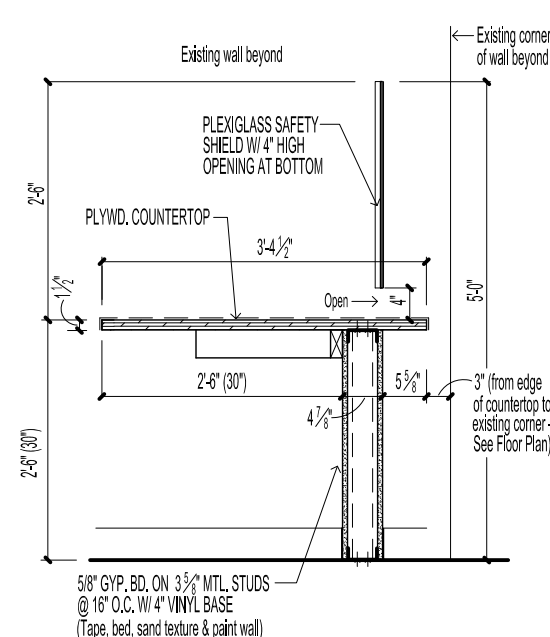
CABINET & MAILBOXES ELEVATION & SECTION



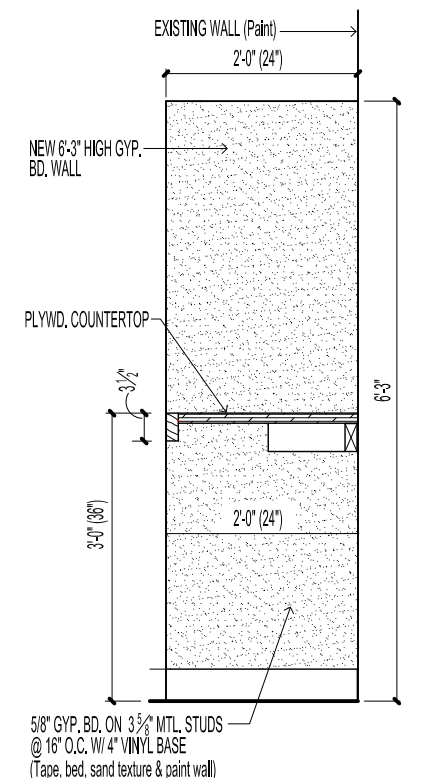
A



B



C



D

COUNTERTOP SECTIONS



Tarrant County - Facilities Management  
Construction Services  
100 W. Weatherford St. Room 350  
Fort Worth, Texas 76196  
p: (817) 884-1502

HUMAN RESOURCES RECEPTION AREA RENOVATION  
ADMINISTRATION BUILDING 3RD FLOOR

DRAWING NUMBER  
Admin 3rd Flr PSBC Reception Renov.  
DATE: July 27, 2023  
DRAWN BY: H.C.  
SHEET NO.

A-1

1 OF 1 SHEETS

Scale; 1/2"=1'-0"