

Human Resources Reception Area Renovation - Administration 3rd Floor

Budget Estimate date 07/14/2023

The budget below is based from the following scope of work:

1. This budget includes a total of 500 sf located at address. Administration Building 100 E. Weatherford
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$37,025
3. PROFESSIONAL SERVICES	\$2,500
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$1,500
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$4,103

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :	\$45,128
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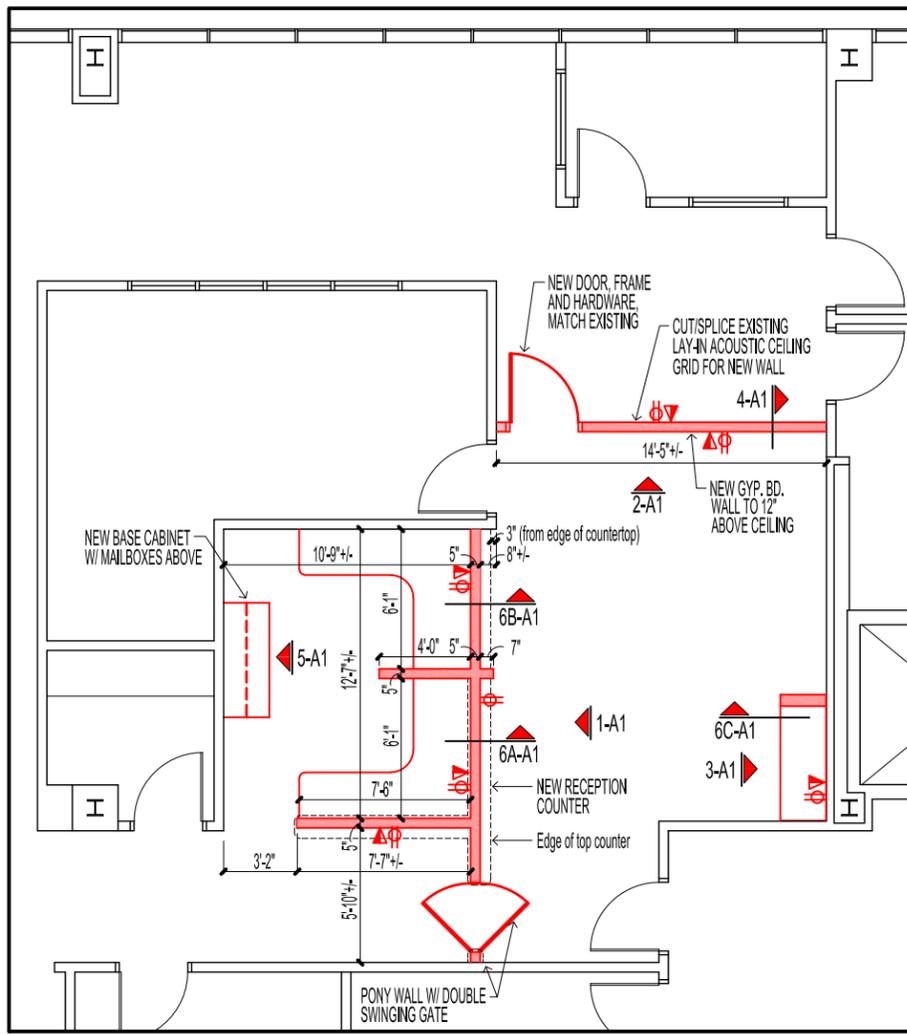
1. SITE WORK

a. Land costs	\$0
	\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, counters, walls, insulation)	\$10,000
b. Mechanical	\$1,300
c. Electrical	\$4,000
d. Plumbing	
e. Access Control	
f. Glass	\$12,000
g. Flooring	\$1,000
h. Sprinklers	\$1,000
i. Fire Alarm	\$1,500
j. Ceiling Grid	\$1,500
k. Doors and Hardware	\$4,725
l. Accessories	
m. General Conditions	\$0

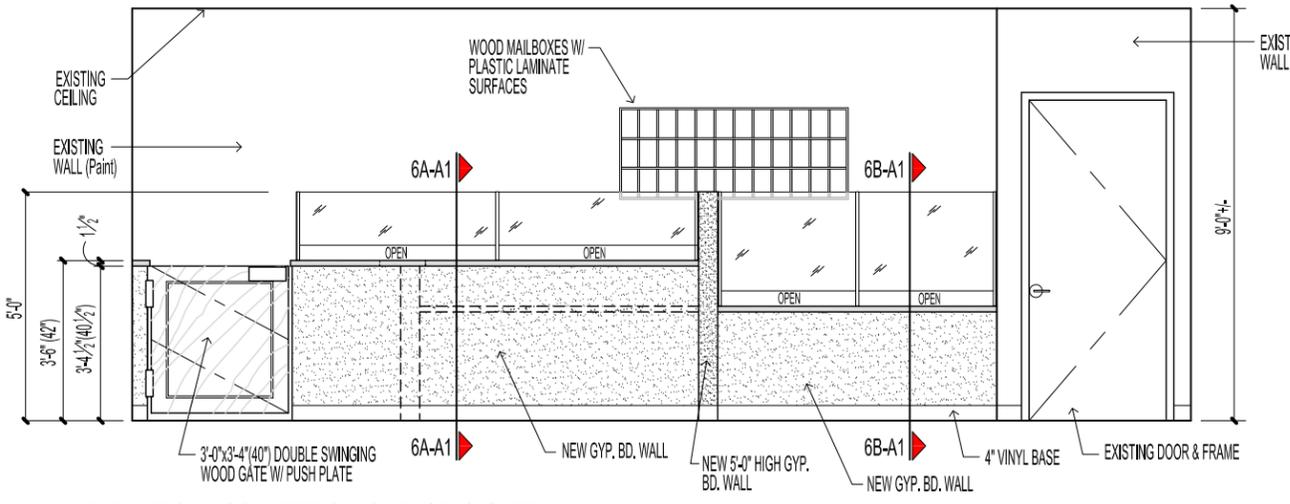
			\$37,025
3. PROFESSIONAL SERVICES			
a. PRE-DESIGN (programming, preliminary drawings, site alternates)			\$0
b. FULL ARCHITECT / ENGINEER SERVICES			\$0
c. LAB DESIGN CONSULTANT			\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION			\$0
s. INSPECTION & TESTING			\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE			\$2,500
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)			\$0
v. DOCUMENT REPRODUCTION			\$0
			\$2,500
4. PERMITS & FEES			
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES			\$0
b. CITY PERMIT FEES (Certificate of Occupancy)			\$0
			\$0
5. FURNISHINGS			
b. FURNITURE			\$0
			\$0
6. SPECIAL EQUIPMENT			
a. MAINTENANCE EQUIPMENT, SPARE PARTS			\$0
b. AUDIO VISUAL			\$0
			\$0
7. UTILITY IMPROVEMENTS			
a. WATER & WASTE WATER IMPACT FEES			\$0
b. GAS SERVICE ASSESSMENT			\$0
c. ELECTRICAL SERVICE ASSESSMENT			\$0
d. OWNERS SITE UTILITY CONTINGENCY			\$0
			\$0
8. INFORMATION TECHNOLOGY SERVICES			
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS			\$1,500
b. BUILDING SYSTEM & EQUIPMENT			\$0
c. TELEPHONES			\$0
d.			\$0
			\$1,500
9. OCCUPANCY EXPENSES			
a. MOVING COST			\$0
			\$0
10. OWNER'S CONTINGENCY			
	10%		\$4,103
TOTAL PROJECT BUDGET			\$45,128



HR RECEPTION AREA RENOVATION FLOOR PLAN

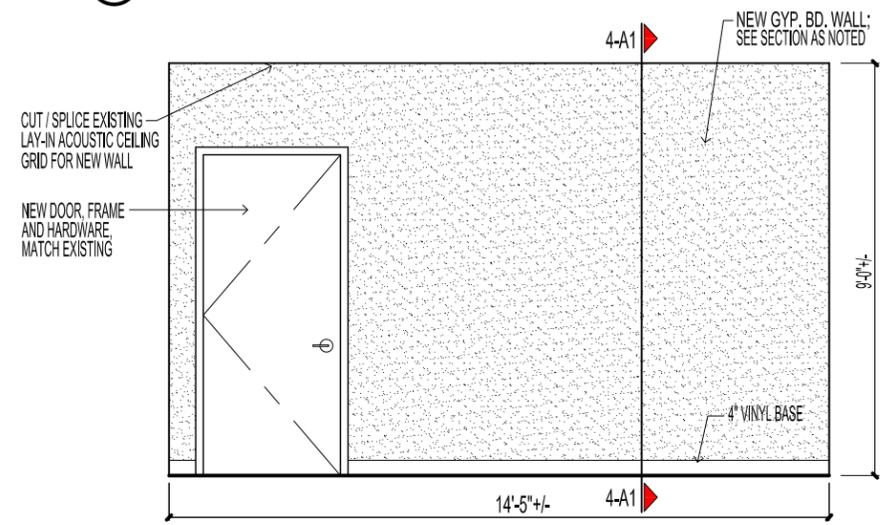
PROVIDE NEW ELECTRICAL DUPLEX RECEPTACLE AND DATA/PHONE PORT

Scale; 1/8"=1'-0"



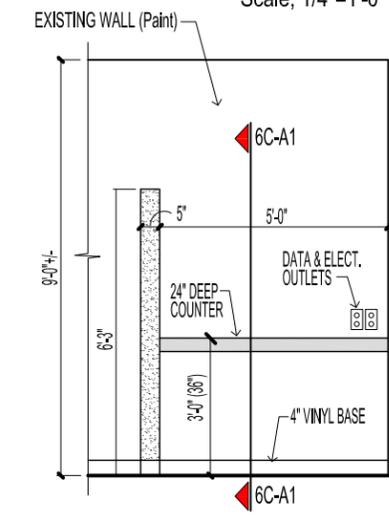
ELEVATION - COUNTERS & SWINGING GATE

Scale; 1/4"=1'-0"



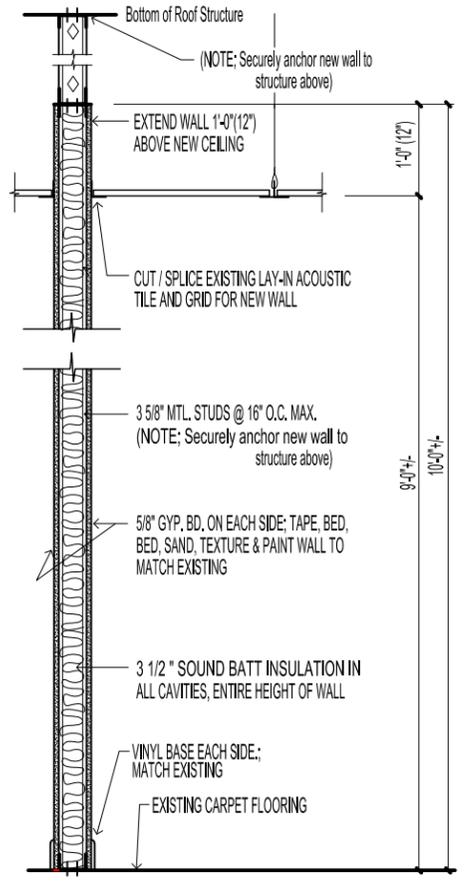
ELEVATION - NEW WALL AND DOOR

Scale; 1/4"=1'-0"



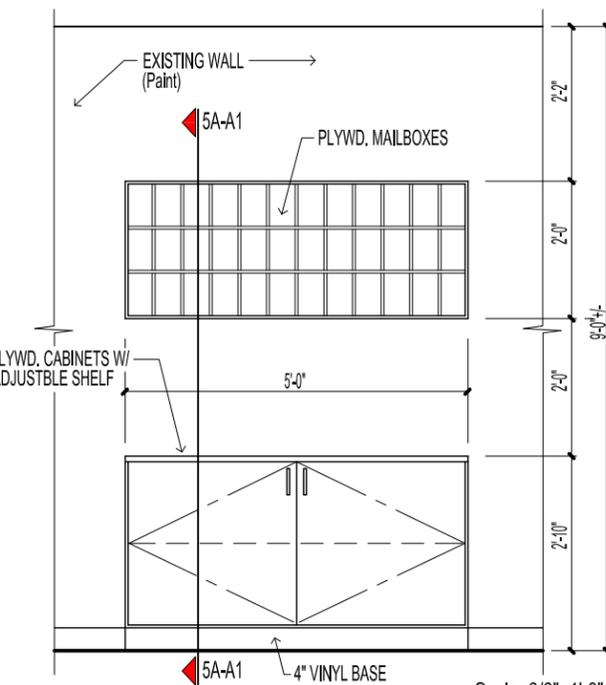
COUNTER ELEVATION

Scale; 1/4"=1'-0"



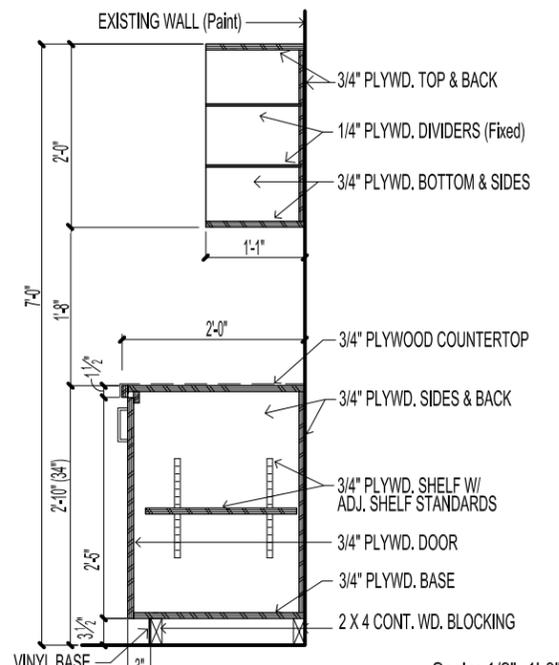
WALL SECTION

Scale; 1/4"=1'-0"



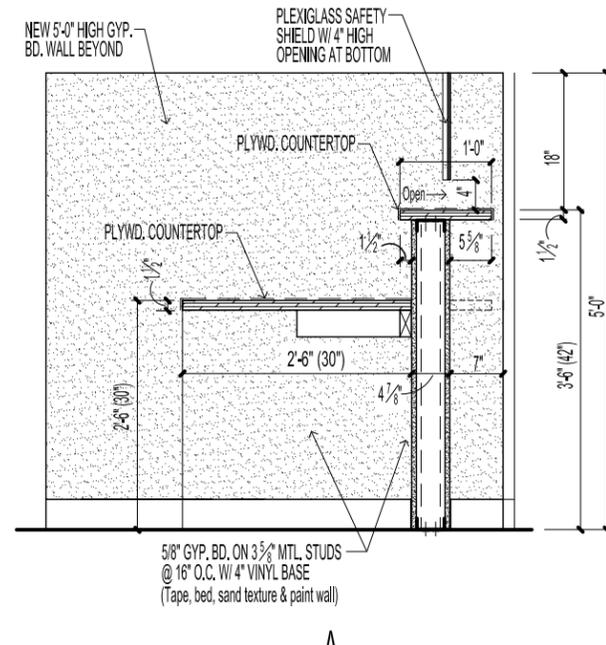
CABINET & MAILBOXES ELEVATION & SECTION

Scale; 3/8"=1'-0"



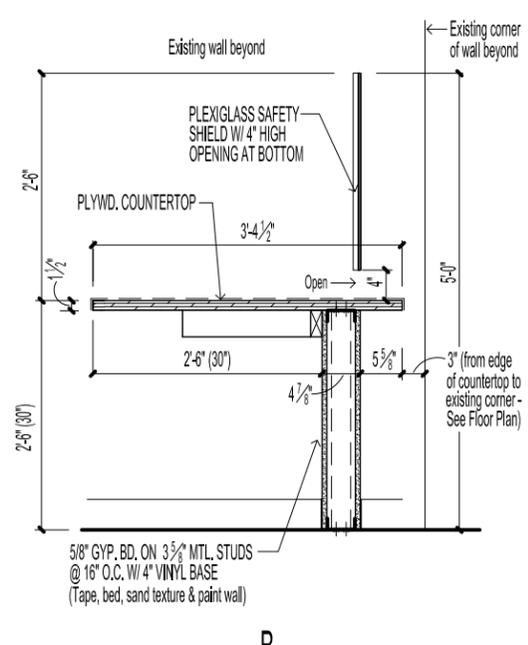
A

Scale; 1/2"=1'-0"



B

COUNTERTOP SECTIONS



C

Scale; 1/2"=1'-0"



Tarrant County - Facilities Management
Construction Services
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HUMAN RESOURCES RECEPTION AREA RENOVATION
ADMINISTRATION BUILDING 3RD FLOOR

DRAWING NUMBER
Admin 3rd Flr PSBC Recept Renov.
DATE: July 27, 2023
DRAWN BY: H.C.
SHEET NO.

A-1

1 OF 1 SHEETS