

**Nurse-Family Partnership  
Established Network Partner Annual Fees  
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The Nurse-Family Partnership National Service Office (NSO) is an independent nonprofit organization that exists to license and help replicate the NFP program. The NSO provides research, education, and supports implementation and improvements to ensure the model continues to produce positive results for families and communities in a rapidly changing society. As an independent nonprofit, the NSO receives no ongoing government funding and although it helps obtain and sustain funding network partners receive to implement the program, such as MIECHV, the NSO does not directly receive any of that funding. Fees represent a way for Network Partners to contribute to the overall shared costs of the NFP model they implement. Historically, fees have been set well below actual costs as generous private philanthropy has contributed the majority of the NFP Network's share of common NFP expenses. For the year ending September 30, 2021, total fees received represented only 31% of actual operating and capital expenditures. On average we estimate annual fees represent less than approximately 3% of program expenses.

|  | Contract anniversary renewal date        |  |
|--|--|--|
| <b><u>Annual Fees:</u></b>   | <b><u>07/01/2023-<br/>12/31/2023</u></b> | <b><u>01/01/2024-<br/>12/31/2024</u></b> |
| <b>NFP Network Partner Licensing and Program Support <i>per team</i></b> |  |  |
| (Assessed annually based on contract date anniversary)                   |  |  |
| Two Nurse Home Visitor team  | \$ 21,600                                | \$ 22,248                                |
| Three Nurse Home Visitor team  | \$ 22,704                                | \$ 23,388                                |
| Four Nurse Home Visitor team   | \$ 23,820                                | \$ 24,528                                |
| Five Nurse Home Visitor team   | \$ 24,960                                | \$ 25,956                                |
| Six Nurse Home Visitor team  | \$ 26,124                                | \$ 27,168                                |
| Seven Nurse Home Visitor team  | \$ 27,048                                | \$ 28,128                                |
| Eight Nurse Home Visitor team  | \$ 28,104                                | \$ 29,316                                |

“NFP Network Partner Licensing and Program Support” fees (formerly called annual program support and nurse consultation) are invoiced annually on the contract anniversary date. The number of Nurse Home Visitors per team is the number of funded nurse home visitor positions which will directly serve clients (whether a position is filled or currently vacant is irrelevant when determining team size). The above fees are consistent per team regardless of the number of teams at any location.

|                                       | Date of event occurrence                 |  |
|---------------------------------------|--|--|
| <b><u>Expansion support fees:</u></b> | <b><u>07/01/2023-<br/>12/31/2023</u></b> | <b><u>01/01/2024-<br/>12/31/2024</u></b> |
| <i>per occurrence</i>                 |  |  |
| Supervisor replacement                | \$ 3,673                                 | \$ 3,783                                 |
| Team addition (same location)         | \$ 21,393                                | \$ 22,035                                |
| Regional expansion                    | \$ 26,741                                | \$ 27,543                                |

(continued)

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| <b><u>Education:</u></b>                                 | Date course ends                         |  |
|--|--|--|
|  | <b><u>01/01/2023-<br/>12/31/2023</u></b> | <b><u>01/01/2024-<br/>12/31/2024</u></b> |
| <i>per attendance</i>                                    |  |  |
| Nurse Home Visitor (NHV) Education (Unit 2)              | \$ 5,412                                 | \$ 5,683                                 |
| NHV Education Materials                                  | \$ 687                                   | \$ 721                                   |
| NHV Education, Unit 2 Supervisor Session                 | \$ 850                                   | \$ 893                                   |
| NFP Agency Standard Administrator Education              | \$ 640                                   | \$ 672                                   |
| NFP Agency Additional Administrator Education (Optional) | \$ 299                                   | \$ 314                                   |
| NFP Program Supervisor Education (Unit 4)                | \$ 979                                   | \$ 1,028                                 |

Fees for special data-related or other services are quoted on an as needed basis.

Please remember that we all operate in a dynamic and evolving environment that may necessitate changes. For questions or additional information, please contact [AR@nursefamilypartnership.org](mailto:AR@nursefamilypartnership.org).

CERTIFICATION OF  
AVAILABLE FUNDS: \$\_\_\_\_\_

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Tarrant County Auditor