

**Nurse-Family Partnership
Established Network Partner Annual Fees
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The Nurse-Family Partnership National Service Office (NSO) is an independent nonprofit organization that exists to license and help replicate the NFP program. The NSO provides research, education, and supports implementation and improvements to ensure the model continues to produce positive results for families and communities in a rapidly changing society. As an independent nonprofit, the NSO receives no ongoing government funding and although it helps obtain and sustain funding network partners receive to implement the program, such as MIECHV, the NSO does not directly receive any of that funding. Fees represent a way for Network Partners to contribute to the overall shared costs of the NFP model they implement. Historically, fees have been set well below actual costs as generous private philanthropy has contributed the majority of the NFP Network’s share of common NFP expenses. For the year ending September 30, 2021, total fees received represented only 31% of actual operating and capital expenditures. On average we estimate annual fees represent less than approximately 3% of program expenses.

<u>Annual Fees:</u>	Contract anniversary renewal date	
	07/01/2023- 12/31/2023	01/01/2024- 12/31/2024
NFP Network Partner Licensing and Program Support <i>per team</i>		
<i>(Assessed annually based on contract date anniversary)</i>		
Two Nurse Home Visitor team	\$ 21,600	\$ 22,248
Three Nurse Home Visitor team	\$ 22,704	\$ 23,388
Four Nurse Home Visitor team	\$ 23,820	\$ 24,528
Five Nurse Home Visitor team	\$ 24,960	\$ 25,956
Six Nurse Home Visitor team	\$ 26,124	\$ 27,168
Seven Nurse Home Visitor team	\$ 27,048	\$ 28,128
Eight Nurse Home Visitor team	\$ 28,104	\$ 29,316

“NFP Network Partner Licensing and Program Support” fees (formerly called annual program support and nurse consultation) are invoiced annually on the contract anniversary date. The number of Nurse Home Visitors per team is the number of funded nurse home visitor positions which will directly serve clients (whether a position is filled or currently vacant is irrelevant when determining team size). The above fees are consistent per team regardless of the number of teams at any location.

<u>Expansion support fees:</u>	Date of event occurrence	
	07/01/2023- 12/31/2023	01/01/2024- 12/31/2024
<i>per occurrence</i>		
Supervisor replacement	\$ 3,673	\$ 3,783
Team addition (same location)	\$ 21,393	\$ 22,035
Regional expansion	\$ 26,741	\$ 27,543

(continued)

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<u>Education:</u>	Date course ends	
	<u>01/01/2023- 12/31/2023</u>	<u>01/01/2024- 12/31/2024</u>
<i>per attendance</i>		
Nurse Home Visitor (NHV) Education (Unit 2)	\$ 5,412	\$ 5,683
NHV Education Materials	\$ 687	\$ 721
NHV Education, Unit 2 Supervisor Session	\$ 850	\$ 893
NFP Agency Standard Administrator Education	\$ 640	\$ 672
NFP Agency Additional Administrator Education (Optional)	\$ 299	\$ 314
NFP Program Supervisor Education (Unit 4)	\$ 979	\$ 1,028

Fees for special data-related or other services are quoted on an as needed basis.

Please remember that we all operate in a dynamic and evolving environment that may necessitate changes. For questions or additional information, please contact AR@nursefamilypartnership.org.

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____

Tarrant County Auditor