

Amendment No. 1 to Attachment No. A1-2023013
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B
Tarrant County Hospital District, HRSA No. 6 UT8HA33961-04-01
March 1, 2023 through February 29, 2024

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$743,000.00. The following service categories change:

Increase \$13,000.00 EHE Quality Management for a total of \$13,000.00

Ending the HIV Epidemic FY 23-24 (03/01/23-02/29/24)				CURRENT BUDGET			REVISED BUDGET		
Service Categories				\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Initiative Services				\$ 730,000.00	352	2,467	\$ 730,000.00	352	2,467
Quality Management				\$ -	-	-	\$ 13,000.00	1	1

CAN Community Health must use Quality Management funding to develop and implement data driven quality improvement activities to improve health outcomes of newly diagnosed, clients re-engaging in care, and/or clients in care but not virally suppressed.

2. Special Provisions

Ending the HIV Epidemic FY 23-24 (03/01/23-02/29/24)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 184,330.00	\$ 194,776.24
Fringe	\$ 45,068.02	\$ 47,621.85
Travel	\$ 999.53	\$ 999.53
Equipment	\$ -	\$ -
Supplies	\$ 150,000.00	\$ 150,000.00
Contractual	\$ 272,886.00	\$ 272,886.00
Other	\$ 76,716.45	\$ 76,716.38
Total EHE FY 23-24 Budget	\$ 730,000.00	\$ 743,000.00

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SIGNED AND EXECUTED this _____ day of _____, 2023.

Tarrant County Hospital District
1500 S. Main Street
Fort Worth, TX 76104
Attn: Karen Duncan

By: Karen Duncan
Title: CEO and President
Date: 08-07-2023 | 6:08 AM CDT

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$_____

Auditor Date: _____

Certificate Of Completion

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Aug 6, 2023 | 14:51

MBlake@jpshealth.org

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Karen Duncan

KDuncan03@jpshealth.org

President and CEO

Tarrant County Hospital District d/b/a JPS Health Network

Security Level: Email, Account Authentication (None)

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Payment Events**Status****Timestamps**

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	Part D	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001122200005	2 H12HA24819-10-00	Contract # 537-18-0013-00001 (State Funds)	5 UT8HA33961-04-00
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)	July 2022 (Subject to #2 CFR 200)	May 2022	Original Award: January 2023 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	April 1, 2023 - March 31, 2024	August 1, 2022 - July 31, 2023	September 1, 2022 - August 31, 2023	March 1, 2023 - February 29, 2024
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0	\$13,000
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,448,274	\$176,518	\$14,000	\$120,138	\$743,000
8. Total Amount of the Federal Award	\$5,181,236	\$1,320,878	\$566,009	\$438,069	\$2,000,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A	N/A