

Amendment No. 1 to Attachment No. A1-2023009
DSHS State-R, AIDS Healthcare Foundation, DSHS No. HHS001122200005
April 1, 2023 through March 31, 2024

This Amendment No. 1 ("Amendment") modifies and supplements the Community Subrecipient Contract ("Contract") between Tarrant County ("County") and **AIDS Healthcare Foundation** ("Subrecipient"). This Amendment shall be effective September 1, 2023.

WHEREAS, County and Subrecipient entered into the Contract effective April 1, 2023; and

WHEREAS, the Parties desire to extend the term of the Contract;

NOW, THEREFORE, the Parties agree as follows:

1. Term

Section 3 of the Contract, *Term*, is hereby deleted in its entirety and replaced with the following:

The term of this Contract is from **April 1, 2023, to March 31, 2024**.

2. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$47,625.00. The following service categories will not change:

Subrecipient shall use these funds to provide at least one State-R service to (204) unduplicated clients during Contract Year FY 23-24 (04/1/2023–03/31/2024).

PART State-R FY 23-24 (04/01/23-03/31/24)		CURRENT BUDGET	
Service Categories	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 2,400.00	1	1
Outpatient/Ambulatory Health Services	\$ 21,225.00	43	459
Referral for Health Care and Support Services	\$ 24,000.00	204	1,011

3. Special Provisions

PART State-R FY 23-24 (04/01/23-03/31/24)	
Budget Line Item	Current Budget
Personnel	\$ 27,725.86
Fringe	\$ 6,928.69
Travel	\$ -
Equipment	\$ -
Supplies	\$ 2,180.00
Contractual	\$ 6,323.73
Other	\$ 4,466.72
Total State-R FY 23-24 Budget	\$ 47,625.00

Total reimbursements will not exceed \$47,625.00, of which ten percent (10%) may be used for administrative costs.

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is any conflict between this Amendment and the Agreement, the terms of this Amendment will prevail. Capitalized terms not otherwise defined in this Amendment will have the meaning set forth in the Agreement.

SIGNED AND EXECUTED this _____ day of _____, 2023.

AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd., 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

By: _____

Title: _____

Date: _____

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF: \$_____

Auditor Date: _____