



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 08/15/2023

**SUBJECT: FISCAL YEAR 2024 BUDGET ISSUES**

**\*\*\* BRIEFING AGENDA \*\*\***

The Commissioners Court will consider requests from all county, district and state departments, as well as private organizations, which are requesting County funding for FY 2024. These requests may include salaries, benefits and other personnel issues, departmental operational expenses, travel expenses, educational expenses, professional services, precinct road operations, road maintenance operations, capital expenditures and other budgetary requests. The Commissioners Court will also discuss budget-related issues concerning Juvenile Services operations and Public Health activities.

SUBMITTED BY: Administrator's Office

PREPARED BY: G.K. Maenius  
APPROVED BY: