

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 08/15/23

**SUBJECT: DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL
YEAR 2023 APPROPRIATION ADJUSTMENTS**

FUND 10000-2023 GENERAL FUND

1120100000 - County Administrator

569011	Professional Services	150,000
	Outside audit of TechShare.Court	

1140100000 - Non-Departmental

591002	Operating Transfer - Other Funds	7,163,781
	FEMA grant expenses	

595055	Undesignated	(1,250,000)
	Inmate food contract, outside audit of TechShare.Court, and vehicle maintenance costs	

2120910000 - Sheriff Confinement

565012	Food Contract - Prisoners	1,000,000
	Inmate food contract	

5920100000 - Community Outreach

595055	Undesignated	(7,163,781)
	FEMA grant expenses	

6840200000 - Central Garage

576171	Vehicle Maintenance	100,000
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FUND T3300-2023 CSCD BOND SUPERVISION UNIT

2510500000 - CSCD

588261	Education	4,600
595055	Undesignated	(4,600)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese