

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 3

DATE 08/15/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2023 GENERAL FUND**

**1120100000 - County Administrator**

521011	Supplies	2,000
588291	Travel	(2,000)

**4124100000 - 371st District Court**

584011	Counsel Fees - Courts	300,000
--------	-----------------------	---------

**4220200000 - County Criminal Court #2**

584011	Counsel Fees - Courts	90,795
--------	-----------------------	--------

**4220300000 - County Criminal Court #3**

584011	Counsel Fees - Courts	85,000
--------	-----------------------	--------

**4410100000 - Justice of the Peace Precinct 1**

584011	Counsel Fees - Courts	500
--------	-----------------------	-----

**4470100000 - Justice of the Peace Precinct 7**

521011	Supplies	(170)
588261	Education	170
575613	Visiting Judges	14,172

**4820101000 - County Clerk Admin**

524161	Advertising/Legal Notice	(150)
576285	Meeting Expenses	150

**4880100000 - Courts/Judiciary**

575613	Visiting Judges	(14,172)
584011	Counsel Fees - Courts	(476,295)
Moving actual counsel fee expenses to the relevant courts		

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
---------------	--------------------------	------------------------------	----------------------------------

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 2 of 3

DATE 08/15/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**FUND 26100-2023 ROAD AND BRIDGE FUND**

**6110300000 - Precinct 1 Maintenance**

523011	Parts and Supplies	73,500
531051	Disposal Service	(11,000)
558075	Soil Lab Tests	(63,500)
578051	Equipment Rentals	1,000

**6410300000 - Precinct 4 Maintenance**

523055	Field and Equipment Supplies	6,000
558081	Culverts	(6,000)

**FUND 45100-2023 NON-DEBT CAPITAL**

**1310100000 - Tax Administration**

540000	Capital	0
<i>Reduce: Copiers (\$18,143)</i>		
<i>Reduce: Office Furniture (\$6,772)</i>		
<i>Reduce: NemoQ System Handheld Units (\$848)</i>		
<i>Increase: Chairs \$19,851</i>		
<i>Add: Monitors and Related Equipment \$5,912</i>		

**1830100000 - Purchasing**

540000	Capital	0
<i>Reduce: Office Furniture (\$250)</i>		
<i>Increase: Chairs \$250</i>		

**FUND 51100-2023 RESOURCE CONNECTION**

**3420100000 - Resource Connection**

540000	Capital	0
<i>Reduce: Sand Filter (\$17,357)</i>		
<i>Add: Conference Room Tables \$5,493</i>		
<i>Add: Zero-Turn Mower \$11,864</i>		

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 3 of 3

DATE 08/15/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**FUND S9300-2023 SHERIFF FORFEITURE FUND (STATE) - CNET**

**2110730000 - Sheriff CNET**

540000	Capital	(300)
588291	Travel	300