

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 07/18/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

FUND 10000-2023 GENERAL FUND

2110410000 - Sheriff Investigations

522085	Safety/Tactical Supplies	(500)
585153	Investigative	500

4125000000 - 485th District Court

585143	Psych Exams /Testimony	(2,675)
588261	Education	2,675
	Education budget exception	

4410100000 - Justice of the Peace 1

584011	Counsel Fees - Courts	500
	Attorney ad litem payment	

4440100000 - Justice of the Peace 4

524001	Dues	(250)
588261	Education	250
	Education budget exception	

4880100000 - Courts/Judiciary

584011	Counsel Fees - Courts	(500)
	Attorney ad litem payment	

FUND 45100-2023 NON-DEBT CAPITAL

3110200000 - Administration Building

540000	Capital	(1,400)
	Reduce: Security Card Access Expansion (1,400)	

3110213000 - C. Griffin Subcourthouse

540000	Capital	1,400
	Add: FLIR DVMS Workstation 1,400	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese