

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 07/11/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

FUND 10000-2023 GENERAL FUND

1110100000 - County Judge

521011	Supplies	6,000
576285	Meeting Expenses	1,850
588261	Education	(7,850)

4192700000 - Criminal Attorney Appointment

584011	Counsel Fees Courts	40,000
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Attorney Appointments that have not been assigned to a court

4480100000 - Justice of the Peace Precinct 8

575613	Visiting Judges	2,835
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Five visiting judge days for Judges Education Committee duties

4880100000 - Courts/Judiciary

575613	Visiting Judges	(2,835)
584011	Counsel Fees Courts	(40,000)

FUND 26100-2023 ROAD AND BRIDGE FUND

6210100000 - Precinct 2 General

521011	Supplies	5,000
579061	County Projects	(27,000)
588261	Education	22,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese