



TARRANT COUNTY PURCHASING DEPARTMENT

100 E. Weatherford St. #303 • Fort Worth, TX 76196 • (817) 884-1414 • (817) 884-2629 (Fax)

Melissa Lee, C.P.M., A.P.P.
Purchasing Agent

Chris Lax, CPSM, CPSD, CPCP
Assistant Purchasing Agent

June 8, 2023

Steve Gye
President
Oriental Building Services, Inc.
2526 Manana Dr., Suite 208
Dallas, TX 75220

Re: RFB No. 2020-145 – Annual Contract for Janitorial Services

Dear Mr. Gye,

Referenced bid was for twenty-four (24) months with two (2) options to renew for additional twelve (12) months each. The original contract was for the period of October 1, 2020, through September 30, 2022. The effective dates for the second renewal option will run from October 1, 2023, through September 30, 2024.

Tarrant County Purchasing Department hereby extends an invitation to Oriental Building Services, Inc. to accept the second and final renewal option for an additional one (1) year period as awarded on September 8, 2020:

- Group 1 – Primary vendor
- Group 2 – Secondary vendor
- Group 3 – Primary vendor

Oriental Building Services, Inc. acknowledges formal renewal of the option and any contract is contingent upon review and approval by the Tarrant County Commissioner's Court at a later date. Please mark the appropriate response below and provide your signature above your printed name. All prices must remain firm for the optional renewal period through September 30, 2024.

Please note, hours for janitorial cleaning in Tarrant County buildings will be reduced for the remainder of the fiscal year and FY24.

☒ Yes, Oriental Building Services, Inc. will accept the offer to extend the same contract pricing and discounts through September 30, 2024. **Please include a current 1295 Form with your response.**

☐ No, Oriental Building Services, Inc. will NOT accept the offer to extend the same contract pricing and discounts through September 30, 2024.

Are any other governmental entities currently utilizing this contract? ☒ Yes ☐ No

If yes, please return a listing of the participating entities with this letter.

Please fax or email your signed response.

Sincerely,

Caleb Rojo

Caleb Rojo, Senior Buyer
Tarrant County
817-884-1150

Steve Gye

Steve Gye
Oriental Building Services, Inc.

6-12-2023

Date



TARRANT COUNTY PURCHASING DEPARTMENT

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Melissa Lee, C.P.M., A.P.P.
Purchasing Agent

Chris Lax, CPSM, CPSD, CPCP
Assistant Purchasing Agent

June 7, 2023

Lorena Noguera-Revilla
CTJ Maintenance, Inc.
6565 North MacArthur Blvd., Suite 225
Irving, TX 75039

Re: RFB No. 2020-145 – Annual Contract for Janitorial Services

Dear Ms. Noguera-Revilla,

Referenced bid was for twenty-four (24) months with two (2) options to renew for additional twelve (12) months each. The original contract was for the period of October 1, 2020, through September 30, 2022. The effective dates for the second renewal option will run from October 1, 2023, through September 30, 2024.

Tarrant County Purchasing Department hereby extends an invitation to CTJ Maintenance, Inc. to accept the second and final renewal option for an additional one (1) year period as awarded on September 8, 2020:

- Group 1 – Secondary vendor
- Group 2 – Primary vendor
- Group 3 – Secondary vendor

CTJ Maintenance, Inc. acknowledges formal renewal of the option and any contract is contingent upon review and approval by the Tarrant County Commissioner's Court at a later date. Please mark the appropriate response below and provide your signature above your printed name. All prices must remain firm for the optional renewal period through September 30, 2024.

Please note, hours for janitorial cleaning in Tarrant County buildings will be reduced for the remainder of the fiscal year and FY24.

☒ Yes, CTJ Maintenance, Inc. will accept the offer to extend the same contract pricing and discounts through September 30, 2024. **Please include a current 1295 Form with your response.**

☐ No, CTJ Maintenance, Inc. will NOT accept the offer to extend the same contract pricing and discounts through September 30, 2024.

Are any other governmental entities currently utilizing this contract? ☒ Yes ☐ No
If yes, please return a listing of the participating entities with this letter.

Please fax or email your signed response.

Sincerely,

Caleb Rojo

Caleb Rojo, Senior Buyer
Tarrant County
817-884-1150

A handwritten signature in dark ink, appearing to read "Lorena Noguera-Revilla".

Lorena Noguera-Revilla
CTJ Maintenance, Inc.

6/8/23

Date



TARRANT COUNTY PURCHASING DEPARTMENT

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Melissa Lee, C.P.M., A.P.P.
Purchasing Agent

Chris Lax, CPSM, CPSD, CPCP
Assistant Purchasing Agent

June 7, 2023

Nancy Kim
Vice President
UBM Enterprise, Inc.
1102 Ables Lane
Dallas, TX 75229

Re: RFB No. 2020-145 – Annual Contract for Janitorial Services

Dear Ms. Kim,

Referenced bid was for twenty-four (24) months with two (2) options to renew for additional twelve (12) months each. The original contract was for the period of October 1, 2020, through September 30, 2022. The effective dates for the second renewal option will run from October 1, 2023, through September 30, 2024.

Tarrant County Purchasing Department hereby extends an invitation to UBM Enterprise, Inc. to accept the second and final renewal option for an additional one (1) year period as awarded on September 8, 2020:

Group 1 – Alternate vendor
Group 2 – Alternate vendor
Group 3 – Alternate vendor

UBM Enterprise, Inc. acknowledges formal renewal of the option and any contract is contingent upon review and approval by the Tarrant County Commissioner's Court at a later date. Please mark the appropriate response below and provide your signature above your printed name. All prices must remain firm for the optional renewal period through September 30, 2024.

Please note, hours for janitorial cleaning in Tarrant County buildings will be reduced for the remainder of the fiscal year and FY24.

☒ Yes, UBM Enterprise, Inc. will accept the offer to extend the same contract pricing and discounts through September 30, 2024. **Please include a current 1295 Form with your response.**

☐ No, UBM Enterprise, Inc. will NOT accept the offer to extend the same contract pricing and discounts through September 30, 2024.

Are any other governmental entities currently utilizing this contract? ☐ Yes ☒ No

If yes, please return a listing of the participating entities with this letter.

Please fax or email your signed response.

Sincerely,

Caleb Rojo

Caleb Rojo, Senior Buyer
Tarrant County
817-884-1150

Nancy Kim

Nancy Kim
UBM Enterprise, Inc.

Digitally signed by Nancy Kim
DN: cn=Nancy Kim, ou=UBM Enterprise, Inc., ou=Vice
President, email=nancy.kim@ubm.com, c=US
Date: 2023.06.08 09:15:11 -0500

6/8/2023

Date



TARRANT COUNTY PURCHASING DEPARTMENT

100 E. Weatherford St. #303 • Fort Worth, TX 76196 • (817) 884-1414 • (817) 884-2629 (Fax)

Melissa Lee, C.P.M., A.P.P.
Purchasing Agent

Chris Lax, CPSM, CPCP, CPSD
Assistant Purchasing Agent

TO: TCFM

RE: TARRANT COUNTY RFB 2020-145 – ANNUAL CONTRACT FOR JANITORIAL SERVICES

This contract will expire on September 30, 2023 but included two (2) options to renew for additional twelve (12) month terms. The second and final renewal term would begin on October 1, 2023 and expire on September 30, 2024.

If you wish to exercise this second and final renewal option and continue this contract with the contracted vendors for twelve (12) more months, please check the appropriate boxes and email this form back to me as soon as possible.

☒ Yes, we wish to continue the current contract for the second and final renewal term.

Funds to support this contract will be provided by the following accounts:

532071 & 575611 / 10000-2023 / multiple locations / _____
_(GL acct) / (Fund #) / (Cost Center) / (Grant # or NRG)

☐ No, we do not wish to continue the current contract for the following reason(s):

Sincerely,

Handwritten signature of Elaine Johnson in cursive script.

Elaine Johnson
Senior Contracts Administrator

Handwritten signature of Michael Amador in cursive script.

Tarrant County Facilities Management

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Award(s):

Group 1: Primary **Oriental Building Services, Inc.**
Secondary CTJ Maintenance, Inc.
Alternate UBM Enterprise, Inc.

Group 2: Primary **CTJ Maintenance, Inc.**
Secondary Oriental Building Services, Inc.
Alternate UBM Enterprise, Inc.

Group 3: Primary **Oriental Building Services, Inc.**
Secondary CTJ Maintenance, Inc.
Alternate UBM Enterprise, Inc.

Facilities Management removed line item 3-C because it was determined the service has not been utilized in the past.

Note: All Janitorial Professions Services, Inc. was deemed non-responsive for marking all Price Forms confidential. Member's Building Maintenance, LLC was deemed non-responsive for not signing the required Signature Form. Stress Free Contracting was deemed non-responsive for failing to submit all nine (9) references, failing to submit the required complete financial statement for the past two (2) years, and failing to submit the Questionnaire as required.

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item			Qty	Unit			Unit			Unit		
SECTION I - GROUP 1 - Janitorial Staff												
Direct Wages			\$	11.67	\$	11.00	\$	11.00	\$		11.00	
Holiday Pay			\$	0.89	\$	0.58	\$		\$		0.51	
Fed/State Unemployment Tax, FICA, Med Tax			\$	0.77	\$	0.95	\$		\$		1.23	
Workers Comp			\$	0.55	\$	0.50	\$		\$		0.44	
Med/Den/Life Insurance			\$	0.41	\$	0.39	\$		\$		3.47	
Retirement/Pension			\$	-	\$	-	\$		\$		-	
Chem/Supply Depreciation			\$	0.98	\$	0.85	\$		\$		2.13	
Overhead/Profit			\$	3.27	\$	2.11	\$		\$		6.84	
Other			\$	0.12	\$	0.08	\$		\$		0.16	
Total Janitorial Hourly Labor			\$	18.66	\$	16.46	\$		\$		25.78	
Estimated Hours				112,600		112,600					112,600	
Total Janitorial Staff Labor			\$	2,101,116.00	\$	1,853,396.00	\$		\$		2,902,828.00	

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX		
	HUB:	Yes	HUB:	Yes	HUB:	No	
			COOP:	Yes			
	Unit		Unit		Unit		
SECTION I - GROUP 1 - Janitorial Staff							
Direct Wages		\$	11.00	\$	11.00	\$	11.00
Holiday Pay		\$	0.51	\$	0.56	\$	0.11
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.11	\$	1.08	\$	1.39
Workers Comp		\$	0.23	\$	0.44	\$	0.75
Med/Den/Life Insurance		\$	1.75	\$	0.33	\$	0.05
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	2.59	\$	0.69	\$	0.79
Overhead/Profit		\$	5.15	\$	2.32	\$	4.57
Other		\$	-	\$	0.06	\$	-
Total Janitorial Hourly Labor		\$	23.34	\$	16.48	\$	18.66
Estimated Hours			112,600		112,600		112,600
Total Janitorial Staff Labor		\$	2,628,084.00	\$	1,855,648.00	\$	2,101,116.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

			Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
			HUB:	Yes	HUB:	Yes
					COOP:	Yes
			Unit		Unit	
SECTION I - GROUP 1 - Janitorial Staff						
Direct Wages			\$	11.00	\$	11.00
Holiday Pay			\$	0.66	\$	0.53
Fed/State Unemployment Tax, FICA, Med Tax			\$	1.18	\$	1.27
Workers Comp			\$	0.66	\$	0.35
Med/Den/Life Insurance			\$	0.57	\$	0.36
Retirement/Pension			\$	-	\$	-
Chem/Supply Depreciation			\$	0.87	\$	0.48
Overhead/Profit			\$	2.55	\$	2.90
Other			\$	-	\$	0.03
Total Janitorial Hourly Labor			\$	17.49	\$	16.92
Estimated Hours				112,600		112,600
Total Janitorial Staff Labor			\$	1,969,374.00	\$	1,905,192.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
		Unit		Unit		Unit	

Additional Services - Maintenance Technician Staff

Direct Wages	\$	13.71	\$	12.54	\$	12.54
Holiday Pay	\$	0.97	\$	0.66	\$	0.58
Fed/State Unemployment Tax, FICA, Med Tax	\$	0.83	\$	1.08	\$	1.40
Workers Comp	\$	0.57	\$	0.50	\$	0.41
Med/Den/Life Insurance	\$	0.41	\$	0.35	\$	3.47
Retirement/Pension	\$	-	\$	-	\$	-
Chem/Supply Depreciation	\$	0.98	\$	-	\$	2.97
Overhead/Profit	\$	3.15	\$	0.20	\$	-
Other	\$	0.12	\$	-	\$	0.12
Total Maintenance Hourly Labor	\$	20.74	\$	15.33	\$	21.49
Estimated Hours		32,000		32,000		32,000
Total Section 1 - Labor	\$	663,680.00	\$	490,560.00	\$	687,680.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
			HUB:	Yes	HUB:	Yes	HUB:	No
					COOP:	Yes		
			Unit		Unit		Unit	
Additional Services - Maintenance Technician Staff								
Direct Wages			\$	12.50	\$	12.54	\$	12.54
Holiday Pay			\$	0.58	\$	0.56	\$	0.92
Fed/State Unemployment Tax, FICA, Med Tax			\$	2.10	\$	1.09	\$	1.37
Workers Comp			\$	0.26	\$	0.40	\$	0.74
Med/Den/Life Insurance			\$	2.10	\$	0.20	\$	0.64
Retirement/Pension			\$	-	\$	-	\$	-
Chem/Supply Depreciation			\$	2.28	\$	0.08	\$	0.82
Overhead/Profit			\$	2.24	\$	0.38	\$	2.92
Other			\$	-	\$	-	\$	-
Total Maintenance Hourly Labor			\$	22.06	\$	15.25	\$	19.95
Estimated Hours				32,000		32,000		32,000
Total Section 1 - Labor			\$	705,920.00	\$	488,000.00	\$	638,400.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX		Unit
			HUB:	Yes	HUB:	Yes	
					COOP:	Yes	
							Unit

Additional Services - Maintenance Technician Staff

Direct Wages		\$	12.54	\$	12.54
Holiday Pay		\$	0.65	\$	0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$	1.16	\$	1.45
Workers Comp		\$	0.65	\$	0.39
Med/Den/Life Insurance		\$	0.54	\$	0.48
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	0.67	\$	0.40
Overhead/Profit		\$	1.10	\$	0.80
Other		\$	-	\$	0.08
Total Maintenance Hourly Labor		\$	17.31	\$	16.75
Estimated Hours			32,000		32,000
Total Section 1 - Labor		\$	553,920.00	\$	536,000.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
	HUB:	No	HUB:	Yes	HUB:	No
			COOP:	Yes		
Item	Qty		Unit		Unit	

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.35	\$ 248.50	\$ 0.30	\$ 213.00	\$ 0.28	\$ 198.80
Strip/Wax, Furniture Moving	207,870	\$ 0.45	\$ 93,541.50	\$ 0.37	\$ 76,911.90	\$ 0.40	\$ 83,148.00
Carpet Cleaning, Furniture Moving	30,221	\$ 0.25	\$ 7,555.25	\$ 0.30	\$ 9,066.30	\$ 0.13	\$ 3,928.73
Terrazzo Burnishing	208,580	\$ 0.12	\$ 25,029.60	\$ 0.07	\$ 14,600.60	\$ 0.20	\$ 41,716.00
Total Additional Services		\$	126,374.85	\$	100,791.80	\$	128,991.53
TOTAL SECTION I - GROUP 1		\$	2,891,170.85	\$	2,444,747.80	\$	3,719,499.53

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages	\$	11.67	\$ 11.00	\$ 11.00
Holiday Pay	\$	0.97	\$ 0.58	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax	\$	0.77	\$ 0.95	\$ 1.23
Workers Comp	\$	0.55	\$ 0.50	\$ 0.44
Med/Den/Life Insurance	\$	0.41	\$ 0.39	\$ 3.47
Retirement/Pension	\$	-	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
	HUB:	Yes	HUB:	Yes	HUB:	No
			COOP:	Yes		
Item	Qty		Unit		Unit	

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.15	\$ 106.50	\$ 0.28	\$ 198.80	\$ 0.22	\$ 156.20
Strip/Wax, Furniture Moving	207,870	\$ 0.28	\$ 58,203.60	\$ 0.32	\$ 66,518.40	\$ 0.25	\$ 51,967.50
Carpet Cleaning, Furniture Moving	30,221	\$ 0.30	\$ 9,066.30	\$ 0.26	\$ 7,857.46	\$ 0.10	\$ 3,022.10
Terrazzo Burnishing	208,580	\$ 0.26	\$ 54,230.80	\$ 0.08	\$ 16,686.40	\$ 0.03	\$ 6,257.40
Total Additional Services		\$	121,607.20	\$	91,261.06	\$	61,403.20
TOTAL SECTION I - GROUP 1		\$	3,455,611.20	\$	2,434,909.06	\$	2,800,919.20

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages		\$	11.00	\$ 11.00
Holiday Pay		\$	0.50	\$ 0.09
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.06	\$ 1.36
Workers Comp		\$	0.26	\$ 0.73
Med/Den/Life Insurance		\$	1.75	\$ 0.04
Retirement/Pension		\$	-	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
	HUB:	Yes	HUB:	Yes
			COOP:	Yes
Item	Qty	Unit		Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.40	\$ 284.00	\$ 0.30	\$ 213.00
Strip/Wax, Furniture Moving	207,870	\$ 0.45	\$ 93,541.50	\$ 0.32	\$ 66,518.40
Carpet Cleaning, Furniture Moving	30,221	\$ 0.25	\$ 7,555.25	\$ 0.20	\$ 6,044.20
Terrazzo Burnishing	208,580	\$ 0.11	\$ 22,943.80	\$ 0.10	\$ 20,858.00
Total Additional Services		\$	124,324.55	\$	93,633.60
TOTAL SECTION I - GROUP 1		\$	2,647,618.55	\$	2,534,825.60

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit
Direct Wages		\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.65	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.17	\$ 1.27
Workers Comp		\$ 0.65	\$ 0.35
Med/Den/Life Insurance		\$ 0.56	\$ 0.36
Retirement/Pension		\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO		Unit
			HUB:	No	HUB:	Yes	HUB:	No	
					COOP:	Yes			
			Unit		Unit		Unit		

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation	\$	0.98	\$	0.85	\$	2.13
Overhead/Profit	\$	4.96	\$	1.76	\$	6.92
Other	\$	0.15	\$	0.08	\$	0.16
Total Janitorial Hourly Labor	\$	20.46	\$	16.11	\$	25.86

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages	\$	11.67	\$	11.00	\$	11.00
Holiday Pay	\$	0.97	\$	0.52	\$	0.51
Fed/State Unemployment Tax, FICA, Med Tax	\$	0.77	\$	0.84	\$	1.23
Workers Comp	\$	0.55	\$	0.50	\$	0.44
Med/Den/Life Insurance	\$	0.41	\$	0.39	\$	3.47
Retirement/Pension	\$	-	\$	-	\$	-
Chem/Supply Depreciation	\$	0.98	\$	0.85	\$	2.02
Overhead/Profit	\$	3.35	\$	3.07	\$	7.48
Other	\$	0.16	\$	0.07	\$	0.14
Total Hourly Labor	\$	18.86	\$	17.24	\$	26.29
Estimated Hours		31,948		31,948		31,948
Total Janitorial Staff Labor	\$	602,539.28	\$	550,783.52	\$	839,912.92

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	LGC Energy Global Energy FM, LLC Detroit MI						Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
		HUB:		Yes	HUB:		Yes	HUB:		No	
					COOP:		Yes				
				Unit		Unit		Unit		Unit	

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	2.59	\$	0.69	\$	0.79
Overhead/Profit		\$	4.79	\$	1.97	\$	4.21
Other		\$	-	\$	0.06	\$	-
Total Janitorial Hourly Labor		\$	22.95	\$	16.13	\$	18.22

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages		\$	11.00	\$	11.00	\$	11.00
Holiday Pay		\$	0.50	\$	0.50	\$	0.14
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.21	\$	0.95	\$	1.46
Workers Comp		\$	0.28	\$	0.55	\$	0.78
Med/Den/Life Insurance		\$	1.75	\$	0.28	\$	0.06
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	1.31	\$	0.83	\$	0.72
Overhead/Profit		\$	6.30	\$	3.60	\$	5.13
Other		\$	-	\$	0.06	\$	-
Total Hourly Labor		\$	23.35	\$	17.77	\$	19.29
Estimated Hours			31,948		31,948		31,948
Total Janitorial Staff Labor		\$	745,985.80	\$	567,715.96	\$	616,276.92

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
	HUB:	Yes	HUB:	Yes
			COOP:	Yes
Item	Qty	Unit		Unit

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	0.86	\$	0.48
Overhead/Profit		\$	2.49	\$	2.49
Other		\$	-	\$	0.03
Total Janitorial Hourly Labor		\$	17.38	\$	16.51

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages		\$	11.00	\$	11.00
Holiday Pay		\$	0.70	\$	0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$	1.26	\$	1.27
Workers Comp		\$	0.70	\$	0.35
Med/Den/Life Insurance		\$	0.60	\$	0.36
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	1.22	\$	0.59
Overhead/Profit		\$	3.02	\$	3.62
Other		\$	0.20	\$	0.04
Total Hourly Labor		\$	18.70	\$	17.76
Estimated Hours			31,948		31,948
Total Janitorial Staff Labor		\$	597,427.60	\$	567,396.48

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO		Unit
			HUB:	No	HUB:	Yes	HUB:	No	
					COOP:	Yes			
			Unit		Unit		Unit		

Additional Services - Maintenance Technician Staff

Direct Wages	\$	13.71	\$	12.54	\$	12.54	12.54
Holiday Pay	\$	0.97	\$	0.65	\$	0.58	0.58
Fed/State Unemployment Tax, FICA, Med Tax	\$	0.83	\$	0.96	\$	1.40	1.40
Workers Comp	\$	0.57	\$	0.50	\$	0.41	0.41
Med/Den/Life Insurance	\$	0.41	\$	0.36	\$	3.47	3.47
Retirement/Pension	\$	-	\$	-	\$	-	-
Chem/Supply Depreciation	\$	0.98	\$	-	\$	1.76	1.76
Overhead/Profit	\$	2.15	\$	0.32	\$	-	-
Other	\$	0.12	\$	-	\$	0.24	0.24
Total Maintenance Hourly Labor	\$	19.74	\$	15.33	\$	20.40	20.40
Estimated Hours		2,000		2,000		2,000	2,000
Total Maintenance Labor	\$	39,480.00	\$	30,660.00	\$	40,800.00	40,800.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty						
			LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
			HUB:	Yes	HUB:	Yes	HUB:	No
					COOP:	Yes		
			Unit		Unit		Unit	

Additional Services - Maintenance

Technician Staff

Direct Wages		\$	12.54	\$	12.54	\$	12.54
Holiday Pay		\$	0.60	\$	0.50	\$	0.87
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.10	\$	1.09	\$	1.37
Workers Comp		\$	0.26	\$	0.42	\$	0.74
Med/Den/Life Insurance		\$	2.18	\$	0.15	\$	0.43
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	5.23	\$	0.48	\$	0.82
Overhead/Profit		\$	2.59	\$	1.50	\$	2.92
Other		\$	-	\$	-	\$	-
Total Maintenance Hourly Labor		\$	25.50	\$	16.68	\$	19.69
Estimated Hours			2,000		2,000		2,000
Total Maintenance Labor		\$	51,000.00	\$	33,360.00	\$	39,380.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
			HUB:	Yes	HUB:	Yes
					COOP:	Yes
			Unit		Unit	

Additional Services - Maintenance Technician Staff

Direct Wages		\$	12.54	\$	12.54
Holiday Pay		\$	0.66	\$	0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$	1.19	\$	1.45
Workers Comp		\$	0.66	\$	0.39
Med/Den/Life Insurance		\$	0.58	\$	0.48
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	0.68	\$	1.25
Overhead/Profit		\$	1.50	\$	0.85
Other		\$	-	\$	0.30
Total Maintenance Hourly Labor		\$	17.81	\$	17.87
Estimated Hours			2,000		2,000
Total Maintenance Labor		\$	35,620.00	\$	35,740.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty						
			Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
			HUB:	No	HUB:	Yes	HUB:	No
					COOP:	Yes		
			Unit		Unit		Unit	

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.30	\$ 16,855.20	\$ 0.30	\$ 16,855.20	\$ 0.28	\$ 15,731.52
Strip/Wax, Furniture Moving	48,284	\$ 0.25	\$ 12,071.00	\$ 0.37	\$ 17,865.08	\$ 0.40	\$ 19,313.60
Carpet Cleaning, Furniture Moving	17,672	\$ 0.25	\$ 4,418.00	\$ 0.30	\$ 5,301.60	\$ 0.13	\$ 2,297.36
Terrazzo Burnishing	104,468	\$ 0.12	\$ 12,536.16	\$ 0.07	\$ 7,312.76	\$ 0.20	\$ 20,893.60
Total Additional Services		\$	45,880.36	\$	47,334.64	\$	58,236.08
TOTAL SECTION I - GROUP 2		\$	687,899.64	\$	628,778.16	\$	938,949.00

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages		\$	11.67	\$ 11.00
Holiday Pay		\$	0.97	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$ 1.23
Workers Comp		\$	0.55	\$ 0.44
Med/Den/Life Insurance		\$	0.41	\$ 0.39
Retirement/Pension		\$	-	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
	HUB:	Yes	HUB:	Yes	HUB:	No
			COOP:	Yes		
Item	Unit		Unit		Unit	
	Qty					

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.15	\$ 8,427.60	\$ 0.28	\$ 15,731.52	\$ 0.22	\$ 12,360.48
Strip/Wax, Furniture Moving	48,284	\$ 0.28	\$ 13,519.52	\$ 0.32	\$ 15,450.88	\$ 0.25	\$ 12,071.00
Carpet Cleaning, Furniture Moving	17,672	\$ 0.30	\$ 5,301.60	\$ 0.25	\$ 4,418.00	\$ 0.10	\$ 1,767.20
Terrazzo Burnishing	104,468	\$ 0.26	\$ 27,161.68	\$ 0.08	\$ 8,357.44	\$ 0.03	\$ 3,134.04
Total Additional Services		\$	54,410.40	\$	43,957.84	\$	29,332.72
TOTAL SECTION I - GROUP 2		\$	851,396.20	\$	645,033.80	\$	684,989.64

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages	\$	11.00	\$	11.00
Holiday Pay	\$	0.50	\$	0.07
Fed/State Unemployment Tax, FICA, Med Tax	\$	2.02	\$	1.33
Workers Comp	\$	0.25	\$	0.72
Med/Den/Life Insurance	\$	1.75	\$	0.03
Retirement/Pension	\$	-	\$	-

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
	HUB:	Yes	HUB:	Yes
			COOP:	Yes
Item	Qty	Unit		Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.40	\$ 22,473.60	\$ 0.30	\$ 16,855.20
Strip/Wax, Furniture Moving	48,284	\$ 0.45	\$ 21,727.80	\$ 0.32	\$ 15,450.88
Carpet Cleaning, Furniture Moving	17,672	\$ 0.25	\$ 4,418.00	\$ 0.20	\$ 3,534.40
Terrazzo Burnishing	104,468	\$ 0.15	\$ 15,670.20	\$ 0.10	\$ 10,446.80
Total Additional Services		\$	64,289.60	\$	46,287.28
TOTAL SECTION I - GROUP 2		\$	697,337.20	\$	649,423.76

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit
Direct Wages	\$	11.00	\$ 11.00
Holiday Pay	\$	0.69	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax	\$	1.23	\$ 1.27
Workers Comp	\$	0.69	\$ 0.35
Med/Den/Life Insurance	\$	0.69	\$ 0.36
Retirement/Pension	\$	-	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
			HUB:	No	HUB:	Yes	HUB:	No
					COOP:	Yes		
			Unit		Unit		Unit	

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	0.98	\$	0.85	\$	2.02
Overhead/Profit		\$	2.78	\$	1.83	\$	7.74
Other		\$	0.16	\$	0.07	\$	0.14
Total Janitorial Hourly Labor		\$	18.29	\$	16.00	\$	26.55

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$	11.69	\$	11.00	\$	11.00
Holiday Pay		\$	0.97	\$	0.57	\$	0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$	0.84	\$	1.23
Workers Comp		\$	0.55	\$	0.50	\$	0.44
Med/Den/Life Insurance		\$	0.41	\$	0.36	\$	3.47
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.98	\$	0.82	\$	2.13
Overhead/Profit		\$	2.29	\$	1.36	\$	6.84
Other		\$	0.16	\$	-	\$	0.16
Total Janitorial Hourly Labor		\$	17.82	\$	15.45	\$	25.78
Estimated Hours			65,927		65,927		65,927
Total Janitorial Staff Labor		\$	1,174,819.14	\$	1,018,572.15	\$	1,699,598.06

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	LGC Energy Global Energy FM, LLC Detroit MI						Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
		HUB:		Yes	HUB:		Yes	HUB:		No	
					COOP:		Yes				
				Unit		Unit		Unit			

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	1.31	\$	0.83	\$	0.72
Overhead/Profit		\$	5.00	\$	2.27	\$	3.83
Other		\$	-	\$	0.06	\$	-
Total Janitorial Hourly Labor		\$	21.83	\$	16.33	\$	17.70

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$	11.00	\$	11.00	\$	11.00
Holiday Pay		\$	0.61	\$	0.51	\$	0.07
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.32	\$	0.96	\$	1.33
Workers Comp		\$	0.29	\$	0.57	\$	0.71
Med/Den/Life Insurance		\$	1.75	\$	0.21	\$	0.03
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	1.16	\$	0.58	\$	0.72
Overhead/Profit		\$	4.93	\$	1.63	\$	3.79
Other		\$	-	\$	0.06	\$	-
Total Janitorial Hourly Labor		\$	22.06	\$	15.52	\$	17.65
Estimated Hours			65,927		65,927		65,927
Total Janitorial Staff Labor		\$	1,454,349.62	\$	1,023,187.04	\$	1,163,611.55

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
			HUB:	Yes	HUB:	Yes
					COOP:	Yes
			Unit		Unit	

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	1.22	\$	0.59
Overhead/Profit		\$	2.75	\$	2.15
Other		\$	0.10	\$	0.02
Total Janitorial Hourly Labor		\$	18.37	\$	16.27

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$	11.00	\$	11.00
Holiday Pay		\$	0.67	\$	0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$	1.20	\$	1.27
Workers Comp		\$	0.67	\$	0.35
Med/Den/Life Insurance		\$	0.60	\$	0.37
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	1.45	\$	0.58
Overhead/Profit		\$	2.21	\$	2.11
Other		\$	-	\$	0.05
Total Janitorial Hourly Labor		\$	17.80	\$	16.26
Estimated Hours			65,927		65,927
Total Janitorial Staff Labor		\$	1,173,500.60	\$	1,071,973.02

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Unit		Unit		Unit		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
			Unit		Unit		Unit		Unit		Unit	
			HUB:	No	HUB:	Yes	HUB:	No	HUB:	No		
						COOP:	Yes					
Maintenance Technician Staff												
Direct Wages			\$	13.71	\$	12.54	\$	12.54	\$	12.54		
Holiday Pay			\$	0.97	\$	0.65	\$	0.65	\$	0.58		
Fed/State Unemployment Tax, FICA, Med Tax			\$	0.83	\$	0.96	\$	0.96	\$	1.40		
Workers Comp			\$	0.57	\$	0.50	\$	0.50	\$	0.41		
Med/Den/Life Insurance			\$	0.41	\$	0.36	\$	0.36	\$	3.47		
Retirement/Pension			\$	-	\$	-	\$	-	\$	-		
Chem/Supply Depreciation			\$	0.98	\$	-	\$	-	\$	2.14		
Overhead/Profit			\$	2.25	\$	0.32	\$	0.32	\$	-		
Other			\$	0.016	\$	-	\$	-	\$	0.12		
Total Maintenance Hourly Labor			\$	19.74	\$	15.33	\$	15.33	\$	20.66		
Estimated Hours				14,000		14,000		14,000		14,000		
Total Maintenance Labor			\$	276,304.00	\$	214,620.00	\$	214,620.00	\$	289,240.00		

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
HUB:	Yes	HUB:	Yes	HUB:	No
		COOP:	Yes		
Item	Qty	Unit	Unit	Unit	Unit
Maintenance Technician Staff					
Direct Wages		\$	12.54	\$	12.54
Holiday Pay		\$	0.60	\$	0.60
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.10	\$	1.08
Workers Comp		\$	0.26	\$	0.43
Med/Den/Life Insurance		\$	2.10	\$	0.20
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	1.36	\$	0.13
Overhead/Profit		\$	3.91	\$	0.51
Other		\$	-	\$	0.14
Total Maintenance Hourly Labor		\$	22.87	\$	15.63
Estimated Hours			14,000		14,000
Total Maintenance Labor		\$	320,180.00	\$	218,820.00
					14,000
		\$		\$	275,380.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes
Item	Qty	Unit	Unit
Maintenance Technician Staff			
Direct Wages		\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.67	\$ 0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.20	\$ 1.45
Workers Comp		\$ 0.67	\$ 0.39
Med/Den/Life Insurance		\$ 0.57	\$ 0.48
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 0.69	\$ 0.50
Overhead/Profit		\$ 1.50	\$ 1.13
Other		\$ 0.04	\$ 0.15
Total Maintenance Hourly Labor		\$ 17.88	\$ 17.25
Estimated Hours		14,000	14,000
Total Maintenance Labor		\$ 250,320.00	\$ 241,500.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty	Unit		Unit		Unit			
Additional Services - Floor Care										
	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended			
Strip/Wax, No Furniture	56,894	\$ 0.30	\$ 17,068.20	\$ 0.30	\$ 17,068.20	\$ 0.28	\$ 15,930.32			
Strip/Wax, Furniture Moving	495,595	\$ 0.40	\$ 198,238.00	\$ 0.37	\$ 183,370.15	\$ 0.40	\$ 198,238.00			
Carpet Cleaning, Furniture Moving	102,323	\$ 0.25	\$ 25,580.75	\$ 0.30	\$ 30,696.90	\$ 0.13	\$ 13,301.99			
Terrazzo Burnishing	49,476	\$ 0.12	\$ 5,937.12	\$ 0.07	\$ 3,463.32	\$ 0.20	\$ 9,895.20			
Total Additional Services		\$	246,824.07	\$	234,598.57	\$	237,365.51			
TOTAL SECTION I - GROUP 3		\$	1,697,947.21	\$	1,467,790.72	\$	2,226,203.57			
			Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO			
			HUB:		No		HUB:		No	
							COOP:		Yes	

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

LGC Energy Global Energy FM, LLC Detroit MI		Yes		HUB:		Yes		HUB:		Yes		HUB:		No	
Oriental Building Services, Inc. Dallas, TX		Yes		HUB:		COOP:		Yes		HUB:		COOP:		Yes	
Southlake Leasing & Management dba Regent Services Fort Worth, TX		Yes		HUB:		COOP:		Yes		HUB:		COOP:		Yes	
Unit		Unit		Unit		Unit		Unit		Unit		Unit		Unit	
Additional Services - Floor Care															
	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,894	\$ 0.15	\$ 8,534.10	\$ 0.29	\$ 16,499.26	\$ 0.22	\$ 12,516.68								
Strip/Wax, Furniture Moving	495,595	\$ 0.28	\$ 138,766.60	\$ 0.35	\$ 173,458.25	\$ 0.25	\$ 123,898.75								
Carpet Cleaning, Furniture Moving	102,323	\$ 0.30	\$ 30,696.90	\$ 0.25	\$ 25,580.75	\$ 0.10	\$ 10,232.30								
Terrazzo Burnishing	49,476	\$ 0.29	\$ 14,348.04	\$ 0.08	\$ 3,958.08	\$ 0.03	\$ 1,484.28								
Total Additional Services		\$	192,345.64	\$	219,496.34	\$	148,132.01								
TOTAL SECTION I - GROUP 3		\$	1,966,875.26	\$	1,461,503.38	\$	1,587,123.56								

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX			
HUB:		Yes	HUB:	Yes	
			COOP:	Yes	
Item	Qty	Unit		Unit	
Additional Services - Floor Care					
	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,894	\$ 0.40	\$ 22,757.60	\$ 0.30	\$ 17,068.20
Strip/Wax, Furniture Moving	495,595	\$ 0.45	\$ 223,017.75	\$ 0.32	\$ 158,590.40
Carpet Cleaning, Furniture Moving	102,323	\$ 0.25	\$ 25,580.75	\$ 0.20	\$ 20,464.60
Terrazzo Burnishing	49,476	\$ 0.11	\$ 5,442.36	\$ 0.10	\$ 4,947.60
Total Additional Services		\$	276,798.46	\$	201,070.80
TOTAL SECTION I - GROUP 3		\$	1,700,619.06	\$	1,514,543.82

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
		Unit		Unit		Unit	

Alternate - Janitorial Staff

Not part of Evaluation			Unit		Unit	Unit
Direct Wages		\$	11.67	\$	11.00	\$ 11.00
Holiday Pay		\$	0.97	\$	0.57	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$	0.84	\$ 1.23
Workers Comp		\$	0.55	\$	0.50	\$ 0.44
Med/Den/Life Insurance		\$	0.41	\$	0.36	\$ 3.47
Retirement/Pension		\$	-	\$	-	\$ -
Chem/Supply Depreciation		\$	0.98	\$	0.82	\$ 2.13
Overhead/Profit		\$	2.15	\$	0.78	\$ 6.84
Other		\$	0.15	\$	-	\$ 0.16
Total Janitorial Hourly Labor		\$	17.65	\$	14.87	\$ 25.78

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item		Qty						
			LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
			HUB:	Yes	HUB:	Yes	HUB:	No
					COOP:	Yes		
			Unit		Unit		Unit	

Alternate - Janitorial Staff

Not part of Evaluation		Unit		Unit		Unit	
Direct Wages		\$	11.00	\$	11.00	\$	11.00
Holiday Pay		\$	0.61	\$	0.51	\$	0.03
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.23	\$	0.96	\$	1.27
Workers Comp		\$	0.28	\$	0.55	\$	0.68
Med/Den/Life Insurance		\$	1.75	\$	0.21	\$	0.01
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	1.16	\$	0.58	\$	0.72
Overhead/Profit		\$	4.04	\$	1.03	\$	3.16
Other		\$	-	\$	0.06	\$	-
Total Janitorial Hourly Labor		\$	21.07	\$	14.90	\$	16.87

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

	Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
	HUB:	Yes	HUB:	Yes
			COOP:	Yes
Item	Qty		Unit	

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit
Direct Wages	\$	11.00	\$ 11.00
Holiday Pay	\$	0.66	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax	\$	1.18	\$ 1.27
Workers Comp	\$	0.66	\$ 0.35
Med/Den/Life Insurance	\$	0.57	\$ 0.37
Retirement/Pension	\$	-	\$ -
Chem/Supply Depreciation	\$	1.40	\$ 0.58
Overhead/Profit	\$	2.13	\$ 1.41
Other	\$	-	\$ 0.05
Total Janitorial Hourly Labor	\$	17.60	\$ 15.56