

TCSO WARRANTS, Plaza Bldg., 6th Floor, Supervisor Office Creation

Budget Estimate April 8, 2022

The budget below is based from the following scope of work: Create Supervisor office at the SW corner of the 6th floor, relocate 5 office pods as necessary to accommodate new office width.

- 1. This budget includes a total of 150 sf located at 200 S. Taylor Avenue.*
- 2. This budget does include new furniture.*
- 3. This budget does not include relocation costs.*
- 4. This budget does not include annual operating costs.*

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$20,160
3. PROFESSIONAL SERVICES	\$0
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$1,600
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$5,440

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :	\$27,200
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1. SITE WORK

a. Land costs		\$0
		\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (walls, doors, hardware, paint, insulation, ceiling)		\$14,160
b. Mechanical		\$0
c. Electrical		\$2,000
d. Plumbing		\$0
e. Solid Surface Counter		\$0
f. Glass		\$4,000
g. Flooring		\$0
h. Sprinklers		\$0
i. Fire Alarm		\$0
j. Ceiling Grid		\$0
k. Metal Work / Masonry		\$0

		\$20,160
3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$0
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
5. FURNISHINGS		
a. FURNITURE WORKSTATION		
b. Chairs (3) @ 250 PER CHAIR		
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		\$1,600
b. BUILDING SYSTEM & EQUIPMENT (camera moves)		\$0
c. TELEPHONES		\$0
d.		\$0
		\$1,600
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		
	25%	\$5,440
TOTAL PROJECT BUDGET		\$27,200