

Amendment No. 1 to Attachment No. A1-2023007  
 RYAN WHITE PART A, AIDS Healthcare Foundation, HRSA No. 5 H89HA00047-28-00  
 March 1, 2023 through February 29, 2024

**1. Scope of Work**

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$647,910.00. The following service categories change:

**PART A FY 23-24 (03/01/23-02/29/24)**

Increase	\$ 33,112.00	Part A	AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total funding of \$40,200.00
Increase	\$ 57,322.00	Part A	Early Intervention Services for a total of \$68,656.00
Increase	\$ 15,506.00	Part A	Emergency Financial Assistance for a total of \$17,614.00
Increase	\$351,980.00	Part A	Outpatient/Ambulatory Health Services for a total of \$409,150.00

**PART A MAI FY 23-24 (03/01/23-02/29/24)**

Increase	\$ 58,579.00	Part A MAI	MAI Early Intervention Services for a total of \$70,664.00
Decrease	\$ 34,507.00	Part A MAI	MAI Outpatient Ambulatory Services for a total of \$41,626.00

**PART A FY 23-24 (03/01/23-02/29/24)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 7,088.00	78	889	\$ 40,200.00	297	773
Early Intervention Services	\$ 11,334.00	6	10	\$ 68,656.00	400	400
Emergency Financial Assistance	\$ 2,108.00	4	3	\$ 17,614.00	15	30
Outpatient/Ambulatory Health Services	\$ 57,170.00	53	69	\$ 409,150.00	464	11,157

**PART A MAI FY 23-24 (03/01/23-02/29/24)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
MAI Early Intervention Services	\$ 12,085.00	56	56	\$ 70,664.00	209	209
MAI Outpatient/Ambulatory Health Services	\$ 7,119.00	3	11	\$ 41,626.00	15	137

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2. Special Provisions

**PART A FY 23-24 (03/01/23-02/29/24)**

<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ 38,518.62	\$ 177,217.36
Fringe	\$ 9,625.81	\$ 44,286.62
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 5,193.14	\$ 42,595.70
Contractual	\$ 10,704.92	\$ 210,704.92
Other	<u>\$ 13,657.51</u>	<u>\$ 60,815.40</u>
Subtotal Part A FY 23-24 Budget	\$ 77,700.00	\$ 535,620.00

**PART A MAI FY 23-24 (03/01/23-02/29/24)**

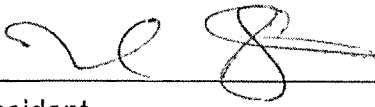
<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ 14,691.45	\$ 80,747.95
Fringe	\$ 3,671.39	\$ 20,178.92
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ 1,000.00
Contractual	\$ -	\$ -
Other	<u>\$ 841.16</u>	<u>\$ 10,363.13</u>
Subtotal Part A MAI FY 23-24 Budget	<u>\$ 19,204.00</u>	<u>\$ 112,290.00</u>
Total Part A and MAI FY 23-24 Budget	<u><u>\$ 96,904.00</u></u>	<u><u>\$ 647,910.00</u></u>

Total reimbursements will not exceed \$647,910.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

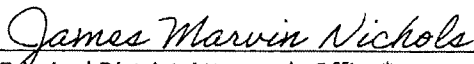
AIDS HEALTHCARE FOUNDATION  
6255 West Sunset Blvd. 21<sup>st</sup> Floor  
Los Angeles, CA 90028  
Attn: Michael Weinstein

By:   
Title: President  
Date: 5/8/2023

COUNTY OF TARRANT  
STATE OF TEXAS

\_\_\_\_\_  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$\_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_

## Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

		Part A	Part B / State-R
1.	Subrecipient Name	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)
2.	Subrecipient DUNS Number	607963980	607963980
3.	Federal Award Identification Number (FAIN)	5 H89HAA00047-28-00	Contract # HHS001122200005
4.	Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)
5.	Subaward Period of Performance Start and End Date	March 1, 2023- February 29, 2024	April 1, 2023 - March 31, 2024
6.	Amount of Federal Funds Obligated by This Action	\$551,006	\$0
7.	Total Amount of Federal Funds Obligated to the Subrecipient	\$647,910	\$47,625
8.	Total Amount of the Federal Award	\$5,410,056	\$1,320,878
9.	Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services
10.	Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)
11.	Pass-Through Entity	Tarrant County	Tarrant County
12.	Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13.	CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants
14.	Identification if the Award is R&D	N/A	N/A
15.	Indirect Cost Rate	N/A	N/A

Amendment No. 1 to Attachment No. A1-2023005  
 RYAN WHITE PART A, The Salvation Army – Mabee Social Service, HRSA No. 5 H89HA00047-28-00  
 March 1, 2023 through February 29, 2024

**1. Scope of Work**

The Salvation Army – Mabee Social Service accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$347,497.00. The following service categories will change:

Increase	\$4,505.00	Part A	Emergency Financial Assistance for a total of \$5,505.00
Increase	\$14,498.00	Part A	Food Bank for a total of \$16,725.00
Increase	\$271,573.00	Part A	Housing Services for a total of \$325,267.00

**PART A FY 23-24 (03/01/23-02/29/24)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 1,000.00	4	4	\$ 5,505.00	11	17
Food Bank	\$ 2,227.00	44	44	\$ 16,725.00	154	296
Housing Services	\$ 53,694.00	44	44	\$ 325,267.00	81	183

**2. Special Provisions**

**PART A FY 23-24 (03/01/23-02/29/24)**

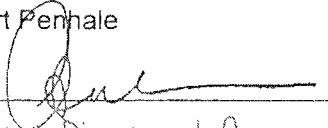
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ 63,000.00
Fringe	\$ -	\$ 19,520.00
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 2,227.00	\$ 15,225.00
Contractual	\$ -	\$ -
Other	\$ 54,694.00	\$ 249,752.00
Subtotal Part A FY 23-24 Budget	\$ 56,921.00	\$ 347,497.00

Total Reimbursements will not exceed \$347,497.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

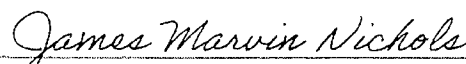
THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER  
P.O. Box 2333  
Fort Worth, TX 76113  
Attn: Lt. Col. Art Pennale

By:   
Title: Texas Divisional Commander  
Date: 5/10/23

COUNTY OF TARRANT  
STATE OF TEXAS

\_\_\_\_\_  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ \_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_

# **Federal Award Identification Checklist** (Grants Awarded After 12/26/2014)

		Part A	HOPWA
1.	Subrecipient Name	Salvation Army-SAFW	Salvation Army-SAFW
2.	Subrecipient DUNS Number	124732699	124732699
3.	Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # 537-16-0511-00001
4.	Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	September 2022
5.	Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	September 1, 2022 - August 31, 2023
6.	Amount of Federal Funds Obligated by This Action	\$290,576	\$0
7.	Total Amount of Federal Funds Obligated to the Subrecipient	\$347,497	\$147,478
8.	Total Amount of the Federal Award	\$5,410,056	\$294,296
9.	Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Provide Tenant-Based Rental Assistance (TBRA), Facility-Based Housing Assistance (FBHA) and Permanent Housing Placement (PHP) for housing assistance to clients that are HIV positive
10.	Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11.	Pass-Through Entity	Tarrant County	Tarrant County
12.	Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13.	CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	14.241 Housing Opportunities for Persons with AIDS
14.	Identification if the Award is R&D	N/A	N/A
15.	Indirect Cost Rate	N/A	N/A