

RFB 2023-105 Annual Contract for Security Guard Services

Primary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

				**Texas Industrial Security, Inc. Fort Worth, TX HUB - No			ZF Collective, LLC Palm Harbor, FL HUB - No CO-OP - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION I: JURY PARKING at LAGRAVE FIELD									
1	Unarmed Security Guard with Vehicle	1,936 Hours	Direct Wages to Employee (minimum \$15.00)	\$15.00	\$28.10	\$ 54,401.60	\$ 15.00	\$22.33	\$ 43,230.88
			Payroll Taxes	\$ 1.30			\$ 1.52		
			Worker's Compensation and General Liability	\$ 0.44			\$ 1.04		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ 6.30			\$ 2.37		
			Vendor's Overhead	\$ 5.06			\$ 2.40		
			Other	\$ (0.25)			\$ -		
Overtime Billable Rate				\$42.15		\$26.33			
SECTION II: SHERIFF'S OFFICE, JUDICIAL DIVISION									
1	Unarmed Security Guard	25,235 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$24.96	\$ 629,865.60	\$ 18.00	\$24.08	\$ 607,658.80
			Payroll Taxes	\$ 1.56			\$ 1.82		
			Worker's Compensation and General Liability	\$ 0.53			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ -			\$ 0.14		
			Vendor's Overhead	\$ 4.87			\$ 2.88		
			Other	\$ (0.25)			\$ -		
Overtime Billable Rate				\$37.44		\$31.59			

RFB 2023-105 Annual Contract for Security Guard Services

Secondary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

				*Vendor not recommended for award. **Vendor did not meet specifications.			Vets Securing America, Inc. San Antonio, TX HUB - No CO-OP - Yes			*Deltacon Global, Inc. d/b/a Deltacon Security Sugarland, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price			
SECTION I: JURY PARKING at LAGRAVE FIELD												
1	Unarmed Security Guard with Vehicle	1,936 Hours	Direct Wages to Employee (minimum \$15.00)	\$ 15.00	\$ 31.10	\$ 60,209.60	\$15.00	\$22.90	\$ 44,334.40			
			Payroll Taxes	\$ 1.57			\$ 1.60					
			Worker's Compensation and General Liability	\$ 1.25			\$ 0.85					
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -					
			Retirement, Pension, etc., if applicable	\$ -			\$ -					
			Supplies	\$ 0.23			\$ 0.15					
			Vendor's Overhead	\$ 3.81			\$ 3.55					
			Other	\$ 9.24			\$ 1.75					
Overtime Billable Rate				\$ 45.08		\$22.50						
SECTION II: SHERIFF'S OFFICE, JUDICIAL DIVISION												
1	Unarmed Security Guard	25,235 Hours	Direct Wages to Employee (minimum \$18.00)	\$ 18.00	\$ 24.92	\$ 628,856.20	\$18.00	\$26.20	\$ 661,157.00			
			Payroll Taxes	\$ 1.88			\$ 1.95					
			Worker's Compensation and General Liability	\$ 1.49			\$ 0.85					
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -					
			Retirement, Pension, etc., if applicable	\$ -			\$ -					
			Supplies	\$ 0.23			\$ 0.10					
			Vendor's Overhead	\$ 3.32			\$ 3.55					
			Other	\$ -			\$ 1.75					
Overtime Billable Rate				\$ 36.13		\$27.00						

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Alternate

*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				TriCorps Security, Inc. Oklahoma City, OK HUB - No CO-OP - Yes				KR Contracting, Inc. Germantown, MD HUB - No			
				Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price		
SECTION I: JURY PARKING at LAGRAVE FIELD											
1	Unarmed Security Guard with Vehicle	1,936 Hours	Direct Wages to Employee (minimum \$15.00)	\$18.00	\$28.00	\$ 54,208.00	\$15.00	\$25.11	\$ 48,612.96		
			Payroll Taxes	\$ 2.55			\$ 1.39				
			Worker's Compensation and General Liability	\$ 1.25			\$ 0.85				
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.51				
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.31				
			Supplies	\$ 4.05			\$ 1.28				
			Vendor's Overhead	\$ 2.15			\$ 3.43				
			Other	\$ -			\$ 1.34				
Overtime Billable Rate				\$42.00			\$31.70				
SECTION II: SHERIFF'S OFFICE, JUDICIAL DIVISION											
1	Unarmed Security Guard	25,235 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.00	\$ 681,345.00	\$18.00	\$29.70	\$ 749,479.50		
			Payroll Taxes	\$ 2.63			\$ 1.66				
			Worker's Compensation and General Liability	\$ 1.29			\$ 0.96				
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.47				
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.37				
			Supplies	\$ 1.45			\$ 1.28				
			Vendor's Overhead	\$ 3.63			\$ 4.13				
			Other	\$ -			\$ 1.83				
Overtime Billable Rate				\$40.50			\$37.10				

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*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				Masterminders Group, LLC d/b/a Olympus Protection Arlington, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price
SECTION I: JURY PARKING at LAGRAVE FIELD						
1	Unarmed Security Guard with Vehicle	1,936 Hours	Direct Wages to Employee (minimum \$15.00)	\$18.00	\$36.87	\$ 71,380.32
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 6.13		
0 Hours			Overtime Billable Rate		\$54.27	
SECTION II: SHERIFF'S OFFICE, JUDICIAL DIVISION						
1	Unarmed Security Guard	25,235 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$31.46	\$ 793,893.10
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 0.72		
0 Hours			Overtime Billable Rate		\$46.11	

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Primary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				**Texas Industrial Security, Inc. Fort Worth, TX HUB - No			ZF Collective, LLC Palm Harbor, FL HUB - No CO-OP - Yes		
				Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
2	Armed Security Guard	SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION							
		Direct Wages to Employee (minimum \$22.00)	\$22.00			\$ 22.00	\$ 1,537,609.04		
		Payroll Taxes	\$ 1.91			\$ 2.22			
		Worker's Compensation and General Liability	\$ 0.64			\$ 1.52			
		Medical, Dental, Life Insurance, if applicable	\$ 0.25	\$28.23	\$ 1,488,059.76	\$ 0.13			
		Retirement, Pension, etc., if applicable	\$ -			\$ -			
		Supplies	\$ -			\$ -			
		Vendor's Overhead	\$ 3.68			\$ 3.30			
Other	\$ (0.25)			\$ -					
	Overtime Billable Rate		\$42.35		\$38.61				
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION									
3	Unarmed Security Guard	Direct Wages to Employee (minimum \$18.00)	\$18.00			\$ 18.00	\$ 150,715.18		
		Payroll Taxes	\$ 1.56			\$ 1.82			
		Worker's Compensation and General Liability	\$ 0.53			\$ 1.24			
		Medical, Dental, Life Insurance, if applicable	\$ 0.25	\$23.47	\$ 148,189.58	\$ -			
		Retirement, Pension, etc., if applicable	\$ -			\$ -			
		Supplies	\$ -			\$ 0.11			
		Vendor's Overhead	\$ 3.38			\$ 2.70			
		Other	\$ (0.25)			\$ -			
	Overtime Billable Rate		\$35.21		\$31.59				

RFB 2023-105 Annual Contract for Security Guard Services

Secondary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION									
2	Armed Security Guard	52,712 Hours	Direct Wages to Employee (minimum \$22.00)	\$ 22.00	\$ 30.39	\$ 1,601,917.68	\$22.00	\$30.49	\$ 1,607,188.88
			Payroll Taxes	\$ 2.30			\$ 2.55		
			Worker's Compensation and General Liability	\$ 1.83			\$ 0.89		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ 0.23			\$ 0.15		
			Vendor's Overhead	\$ 4.03			\$ 3.40		
			Other	\$ -			\$ 1.50		
		0 Hours	Overtime Billable Rate		\$ 44.06			\$33.00	
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION									
3	Unarmed Security Guard	6,314 Hours	Direct Wages to Employee (minimum \$18.00)	\$ 18.00	\$ 24.97	\$ 157,660.58	\$18.00	\$26.20	\$ 165,426.80
			Payroll Taxes	\$ 1.88			\$ 1.95		
			Worker's Compensation and General Liability	\$ 1.49			\$ 0.85		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ 0.23			\$ 0.10		
			Vendor's Overhead	\$ 3.37			\$ 3.55		
			Other	\$ -			\$ 1.75		
		0 Hours	Overtime Billable Rate		\$ 36.22			\$27.00	

Vets Securing America, Inc.
 San Antonio, TX
 HUB - No
 CO-OP - Yes

*Deltacon Global, Inc.
 d/b/a Deltacon Security
 Sugarland, TX
 HUB - Yes

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Alternate

*Vendor not recommended for award.
 **Vendor did not meet specifications.

Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION									
2	Armed Security Guard	52,712 Hours	Direct Wages to Employee (minimum \$22.00)	\$22.00	\$33.00	\$ 1,739,496.00	\$22.00	\$35.09	\$ 1,849,664.08
			Payroll Taxes	\$ 3.24			\$ 2.00		
			Worker's Compensation and General Liability	\$ 1.59			\$ 1.10		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.47		
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.45		
			Supplies	\$ 2.44			\$ 1.28		
			Vendor's Overhead	\$ 3.73			\$ 4.52		
			Other	\$ -			\$ 2.27		
		0 Hours	Overtime Billable Rate		\$49.50			\$44.50	
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION									
3	Unarmed Security Guard	6,314 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.00	\$ 170,478.00	\$18.00	\$29.70	\$ 187,525.80
			Payroll Taxes	\$ 2.63			\$ 1.66		
			Worker's Compensation and General Liability	\$ 1.29			\$ 0.96		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.47		
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.37		
			Supplies	\$ 1.45			\$ 1.28		
			Vendor's Overhead	\$ 3.63			\$ 4.13		
			Other	\$ -			\$ 1.83		
		0 Hours	Overtime Billable Rate		\$40.50			\$37.10	

TriCorps Security, Inc.
 Oklahoma City, OK
 HUB - No
 CO-OP - Yes

KR Contracting, Inc.
 Germantown, MD
 HUB - No

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*Vendor not recommended for award.
 **Vendor did not meet specifications.

				Masterminders Group, LLC d/b/a Olympus Protection Arlington, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION						
2	Armed Security Guard	52,712 Hours	Direct Wages to Employee (minimum \$22.00)	\$22.00	\$36.23	\$ 1,909,755.76
			Payroll Taxes	\$ 2.41		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.94		
			Other	\$ 0.85		
		0 Hours	Overtime Billable Rate		\$53.07	
SECTION II: SHERIFF'S OFFICE, DETENTION DIVISION						
3	Unarmed Security Guard	6,314 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$31.43	\$ 198,449.02
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 0.69		
		0 Hours	Overtime Billable Rate		\$46.11	

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Primary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

				**Texas Industrial Security, Inc. Fort Worth, TX HUB - No			ZF Collective, LLC Palm Harbor, FL HUB - No CO-OP - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION III: RESOURCE CONNECTION									
1	Unarmed Security Guard with 4-Wheel Drive Vehicle	8,760 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.76	\$ 243,177.60	\$ 18.00	\$26.57	\$ 232,753.20
			Payroll Taxes	\$ 1.56			\$ 1.82		
			Worker's Compensation and General Liability	\$ 0.53			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ 3.90			\$ 2.81		
			Vendor's Overhead	\$ 3.77			\$ 2.70		
			Other	\$ (0.25)			\$ -		
	Overtime Billable Rate		\$41.64		\$31.59				
SECTION III: RESOURCE CONNECTION									
2	Unarmed Security Guard with Golf Cart	1 Hour	Direct Wages to Employee (minimum \$18.00)	No Bid	No Bid	No Bid	\$ 18.00	\$24.48	\$ 24.48
			Payroll Taxes	No Bid			\$ 1.82		
			Worker's Compensation and General Liability	No Bid			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	No Bid			\$ -		
			Retirement, Pension, etc., if applicable	No Bid			\$ -		
			Supplies	No Bid			\$ 0.72		
			Vendor's Overhead	No Bid			\$ 2.70		
			Other	No Bid			\$ -		
	Overtime Billable Rate		No Bid		\$31.59				

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Secondary

*Vendor not recommended for award.
**Vendor did not meet specifications.

				*Vendor not recommended for award. **Vendor did not meet specifications.			Vets Securing America, Inc. San Antonio, TX HUB - No CO-OP - Yes			*Deltacon Global, Inc. d/b/a Deltacon Security Sugarland, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price			
SECTION III: RESOURCE CONNECTION												
1	Unarmed Security Guard with 4-Wheel Drive Vehicle	8,760 Hours	Direct Wages to Employee (minimum \$18.00)	\$ 18.00	\$ 27.43	\$ 240,286.80	\$ 18.00	\$ 26.20	\$ 229,512.00			
			Payroll Taxes	\$ 1.88			\$ 1.95					
			Worker's Compensation and General Liability	\$ 1.49			\$ 0.85					
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -					
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.10					
			Supplies	\$ 0.23			\$ 3.55					
			Vendor's Overhead	\$ 3.57			\$ 1.75					
			Other	\$ 2.26								
0 Hours			Overtime Billable Rate		\$ 39.78		\$ 27.00					
SECTION III: RESOURCE CONNECTION												
2	Unarmed Security Guard with Golf Cart	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$ 18.00	\$ 25.49	\$ 25.49	\$ 18.00	\$ 26.20	\$ 26.20			
			Payroll Taxes	\$ 1.88			\$ 1.95					
			Worker's Compensation and General Liability	\$ 1.49			\$ 0.85					
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -					
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.10					
			Supplies	\$ 0.23			\$ 3.55					
			Vendor's Overhead	\$ 3.37			\$ 1.75					
			Other	\$ 0.52								
0 Hours			Overtime Billable Rate		\$ 36.97		\$ 27.00					

*Deltacon Global, Inc.
d/b/a Deltacon Security
Sugarland, TX
HUB - Yes

Vets Securing America, Inc.
San Antonio, TX
HUB - No
CO-OP - Yes

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Alternate

*Vendor not recommended for award.
 **Vendor did not meet specifications.

		TriCorps Security, Inc. Oklahoma City, OK HUB - No CO-OP - Yes			KR Contracting, Inc. Germantown, MD HUB - No		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Ext Price
SECTION III: RESOURCE CONNECTION							
1	Unarmed Security Guard with 4-Wheel Drive Vehicle	8,760 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$28.00	\$ 245,280.00	\$ 260,172.00
			Payroll Taxes	\$ 2.55			
			Worker's Compensation and General Liability	\$ 1.25			
			Medical, Dental, Life Insurance, if applicable	\$ -			
			Retirement, Pension, etc., if applicable	\$ -			
			Supplies	\$ 4.05			
			Vendor's Overhead	\$ 2.15			
			Other	\$ -			
	Overtime Billable Rate	0 Hours			\$42.00		\$37.10
SECTION III: RESOURCE CONNECTION							
2	Unarmed Security Guard with Golf Cart	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.00	\$ 27.00	\$ 29.70
			Payroll Taxes	\$ 2.55			
			Worker's Compensation and General Liability	\$ 1.25			
			Medical, Dental, Life Insurance, if applicable	\$ -			
			Retirement, Pension, etc., if applicable	\$ -			
			Supplies	\$ 2.07			
			Vendor's Overhead	\$ 3.13			
			Other	\$ -			
	Overtime Billable Rate	0 Hours			\$40.50		\$37.10

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 **Vendor did not meet specifications.

				Masterminders Group, LLC d/b/a Olympus Protection Arlington, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price
SECTION III: RESOURCE CONNECTION						
1	Unarmed Security Guard with 4-Wheel Drive Vehicle	8,760 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$36.87	\$ 322,981.20
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 6.13		
		0 Hours	Overtime Billable Rate		\$54.27	
SECTION III: RESOURCE CONNECTION						
2	Unarmed Security Guard with Golf Cart	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$36.87	\$ 36.87
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 6.13		
		0 Hours	Overtime Billable Rate		\$54.27	

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Primary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

				**Texas Industrial Security, Inc. Fort Worth, TX HUB - No			ZF Collective, LLC Palm Harbor, FL HUB - No CO-OP - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION III: RESOURCE CONNECTION									
3	Unarmed Security Guard	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$23.47	\$ 23.47	\$ 18.00	\$23.87	\$ 23.87
			Payroll Taxes	\$ 1.56			\$ 1.82		
			Worker's Compensation and General Liability	\$ 0.53			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ -			\$ 0.11		
			Vendor's Overhead	\$ 3.38			\$ 2.70		
			Other	\$ (0.25)			\$ -		
	Overtime Billable Rate	0 Hours			\$35.21			\$31.59	
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH									
1	Unarmed Security Guard with Vehicle	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.37	\$ 100,393.16	\$ 18.00	\$26.57	\$ 97,458.76
			Payroll Taxes	\$ 1.56			\$ 1.82		
			Worker's Compensation and General Liability	\$ 0.53			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ 3.90			\$ 2.81		
			Vendor's Overhead	\$ 3.38			\$ 2.70		
			Other	\$ (0.25)			\$ -		
	Overtime Billable Rate	0 Hours			\$41.64			\$31.59	

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Secondary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

						*Deltacon Global, Inc. d/b/a Deltacon Security Sugarland, TX HUB - Yes		

Vets Securing America, Inc.
 San Antonio, TX
 HUB - No
 CO-OP - Yes

*Deltacon Global, Inc.
 d/b/a Deltacon Security
 Sugarland, TX
 HUB - Yes

RFB 2023-105 Annual Contract for Security Guard Services

Alternate

*Vendor not recommended for award.
 **Vendor did not meet specifications.

				TriCorps Security, Inc. Oklahoma City, OK HUB - No CO-OP - Yes			KR Contracting, Inc. Germantown, MD HUB - No		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION III: RESOURCE CONNECTION									
3	Unarmed Security Guard	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$27.00	\$ 27.00	\$18.00	\$29.70	\$ 29.70
			Payroll Taxes	\$ 2.63			\$ 1.66		
			Worker's Compensation and General Liability	\$ 1.29			\$ 0.96		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.47		
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.37		
			Supplies	\$ 1.45			\$ 1.28		
			Vendor's Overhead	\$ 3.63			\$ 4.13		
		Other	\$ -	\$ 1.83					
		0 Hours	Overtime Billable Rate		\$40.50		\$37.10		
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH									
1	Unarmed Security Guard with Vehicle	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$28.00	\$ 102,704.00	\$18.00	\$29.70	\$ 108,939.60
			Payroll Taxes	\$ 2.55			\$ 1.66		
			Worker's Compensation and General Liability	\$ 1.25			\$ 0.96		
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ 1.47		
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.37		
			Supplies	\$ 4.05			\$ 1.28		
			Vendor's Overhead	\$ 2.15			\$ 4.13		
		Other	\$ -	\$ 1.83					
		0 Hours	Overtime Billable Rate		\$42.00		\$37.10		

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*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				Masterminders Group, LLC d/b/a Olympus Protection Arlington, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price
SECTION III: RESOURCE CONNECTION						
3	Unarmed Security Guard	1 Hour	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$31.43	\$ 31.43
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
		Other	\$ 0.69			
0 Hours		Overtime Billable Rate		\$46.11		
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH						
1	Unarmed Security Guard with Vehicle	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$36.87	\$ 135,239.16
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
		Other	\$ 6.13			
0 Hours		Overtime Billable Rate		\$54.27		

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Primary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				**Texas Industrial Security, Inc. Fort Worth, TX HUB - No			ZF Collective, LLC Palm Harbor, FL HUB - No CO-OP - Yes		
				Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH									
2	Unarmed Security Guard	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$23.47	\$ 86,087.96	\$ 18.00	\$23.87	\$ 87,555.16
			Payroll Taxes	\$ 1.56			\$ 1.82		
			Worker's Compensation and General Liability	\$ 0.53			\$ 1.24		
			Medical, Dental, Life Insurance, if applicable	\$ 0.25			\$ -		
			Retirement, Pension, etc., if applicable	\$ -			\$ -		
			Supplies	\$ -			\$ 0.11		
			Vendor's Overhead	\$ 3.38			\$ 2.70		
			Other	\$ (0.25)			\$ -		
		0 Hours		\$35.21		\$31.59			
Overtime Billable Rate									
Bid Total				\$	2,750,198.73		\$	2,757,029.37	

ZF Collective, LLC
 Palm Harbor, FL
 HUB - No
 CO-OP - Yes

**Texas Industrial Security, Inc.
 Fort Worth, TX
 HUB - No

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Secondary

*Vendor not recommended for award.
 **Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				Vets Securing America, Inc. San Antonio, TX HUB - No CO-OP - Yes				*Deltacon Global, Inc. d/b/a Deltacon Security Sugarland, TX HUB - Yes			
				Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price		
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH											
2	Unarmed Security Guard	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$ 18.00	\$ 24.92	\$ 91,406.56	\$ 18.00	\$ 26.20	\$ 96,101.60		
			Payroll Taxes	\$ 1.88			\$ 1.95				
			Worker's Compensation and General Liability	\$ 1.49			\$ 0.85				
			Medical, Dental, Life Insurance, if applicable	\$ -			\$ -				
			Retirement, Pension, etc., if applicable	\$ -			\$ 0.10				
			Supplies	\$ 0.23			\$ 3.55				
			Vendor's Overhead	\$ 3.32			\$ 1.75				
			Other	\$ -							
0 Hours			\$ 36.13		\$27.00						
Overtime Billable Rate											
Bid Total				\$	2,892,115.11		\$	2,899,874.68			

Vets Securing America, Inc. San Antonio, TX HUB - No CO-OP - Yes				*Deltacon Global, Inc. d/b/a Deltacon Security Sugarland, TX HUB - Yes			
Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price		
\$ 18.00		\$ 24.92 \$ 91,406.56	\$18.00	\$26.20	\$ 96,101.60		
\$ 1.88							
\$ 1.49							
\$ -							
\$ -							
\$ 0.23							
\$ 3.32							
\$ -							
	\$ 36.13			\$27.00			
\$		2,892,115.11	\$		2,899,874.68		

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Alternate

*Vendor not recommended for award.
 **Vendor did not meet specifications.

Item Description		Qty	Itemized Pricing Components		Itemized Price	Unit Price	Ext Price	Itemized Price	Unit Price	Ext Price
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH										
2	Unarmed Security Guard	3,668 Hours	Direct Wages to Employee (minimum \$18.00)		\$18.00			\$18.00		
			Payroll Taxes		\$ 2.63			\$ 1.66		
			Worker's Compensation and General Liability		\$ 1.29			\$ 0.96		
			Medical, Dental, Life Insurance, if applicable		\$ -		\$27.00	\$ 1.47	\$29.70	\$ 108,939.60
			Retirement, Pension, etc., if applicable		\$ -			\$ 0.37		
			Supplies		\$ 1.45			\$ 1.28		
			Vendor's Overhead		\$ 3.63			\$ 4.13		
			Other		\$ -			\$ 1.83		
		0 Hours	Overtime Billable Rate				\$40.50		\$37.10	
		Bid Total			\$			\$		3,313,392.94

TriCorps Security, Inc. Oklahoma City, OK HUB - No CO-OP - Yes				KR Contracting, Inc. Germantown, MD HUB - No			
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*Vendor not recommended for award.

**Vendor did not meet specifications.

*Vendor not recommended for award. **Vendor did not meet specifications.				Masterminders Group, LLC d/b/a Olympus Protection Arlington, TX HUB - Yes		
Item	Description	Qty	Itemized Pricing Components	Itemized Price	Unit Price	Ext Price
SECTION IV: DR. MARION J. BROOKS PUBLIC HEALTH						
2	Unarmed Security Guard	3,668 Hours	Direct Wages to Employee (minimum \$18.00)	\$18.00	\$31.43	\$ 115,285.24
			Payroll Taxes	\$ 1.97		
			Worker's Compensation and General Liability	\$ 1.67		
			Medical, Dental, Life Insurance, if applicable	\$ 3.00		
			Retirement, Pension, etc., if applicable	\$ -		
			Supplies	\$ 0.36		
			Vendor's Overhead	\$ 5.74		
			Other	\$ 0.69		
0 Hours		Overtime Billable Rate		\$46.11		
Bid Total				\$	3,547,052.10	

Notes:

*Deltacon Global, Inc. d/b/a Deltacon Security is not recommended for award due to pricing errors including failure to include employment taxes and overhead costs in billable overtime rates, failure to include the price of the vehicles for locations that require vehicles, and failure of all three (3) references to respond to Tarrant County's reference checks after four (4) contact attempts.

Securemedy, Inc. was deemed non-responsive for failure to submit a signed Addendum 1.

Securitas Security Services USA, Inc. submitted a no-bid.

**Texas Industrial Security, Inc. did not meet specifications for failure to bid all sections and items as required.