

Amendment No. 1 to Attachment No. A1-2023001
 RYAN WHITE PART C, CAN Community Health Inc., HRSA No. 6 H76HA00123-32-01
 January 1, 2023 through December 31, 2023

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$763,589.00. The following service categories change:

Increase	Part C	\$ 6,079.00	AIDS Pharmaceutical Assistance for a total of \$10,428.00
Increase	Part C	\$ 125,379.00	Early Intervention Services for a total of \$217,692.00
Increase	Part C	\$ 9,119.00	Emergency Financial Assistance for a total of \$15,642.00
Increase	Part C	\$ 6,257.00	Health Insurance Premium for a total of \$6,257.00
Increase	Part C	\$ 53,852.00	Medical Case Management for a total of \$92,371.00
Increase	Part C	\$ 5,471.00	Medical Transportation for a total of \$9,385.00
Increase	Part C	\$ 8,745.00	Mental Health Services for a total of \$15,000.00
Increase	Part C	\$ 18,687.00	Non-medical Case Management Services for a total of \$32,053.00
Increase	Part C	\$ 90,730.00	Oral Health Care for a total of \$161,847.00
Increase	Part C	\$ 102,677.00	Outpatient/Ambulatory Health Services for a total of \$177,130.00
Increase	Part C	\$ 10,457.00	Psychosocial Support Services for a total of \$17,936.00
Increase	Part C	\$ 7,848.00	Referral for Health Care and Support Services for a total of \$7,848.00

PART C FY2023 (01/01/23-12/31/23)

CURRENT BUDGET

REVISED BUDGET

Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 4,349.00	100	200	\$ 10,428.00	200	850
Early Intervention Services	\$ 92,313.00	150	350	\$ 217,692.00	200	1,100
Emergency Financial Assistance	\$ 6,523.00	3	3	\$ 15,642.00	6	6
Health Insurance Premium	\$ -	-	-	\$ 6,257.00	5	40
Medical Case Management	\$ 38,519.00	150	300	\$ 92,371.00	158	1,500
Medical Transportation	\$ 3,914.00	100	200	\$ 9,385.00	100	500
Mental Health Services	\$ 6,255.00	30	90	\$ 15,000.00	30	90
Non-medical Case Management Services	\$ 13,366.00	100	500	\$ 32,053.00	172	1,368
Oral Health Care	\$ 71,117.00	70	210	\$ 161,847.00	100	950
Outpatient/Ambulatory Health Services	\$ 74,453.00	100	300	\$ 177,130.00	150	1,000
Psychosocial Support Services	\$ 7,479.00	60	180	\$ 17,936.00	159	561
Referral for Health Care and Support Services	\$ -	-	-	\$ 7,848.00	76	116

2. Special Provisions

PART C FY2023 (01/01/23-12/31/23)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 222,140.12	\$ 517,330.78
Fringe	\$ 47,415.99	\$ 109,369.02
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 3,500.00	\$ 10,607.33
Contractual	\$ 22,498.94	\$ 54,969.68
Other	<u>\$ 22,732.95</u>	<u>\$ 71,312.19</u>
Total Part C FY 2022 Budget	\$ 318,288.00	\$ 763,589.00

Total reimbursements will not exceed \$763,589.00 of which \$30,500.00 may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2023.

CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By:

Title:

Date:


President + CEO
5.18.2023

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor

Date:

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

		Part C	Part C Capacity	Part D
1.	Subrecipient Name	CAN Community Health Inc.	CAN Community Health Inc.	CAN Community Health Inc.
2.	Subrecipient DUNS Number	966571366	966571366	966571366
3.	Federal Award Identification Number (FAIN)	5 H76HA00123-32-00	1 P06HA47303-01-00	2 H12HA24819-10-00
4.	Federal Award Date	Original Award: December 2022 (Subject to #2 CFR 200)	Original Award: September 2022 (Subject to #2 CFR 200)	July 2022 (Subject to #2 CFR 200)
5.	Subaward Period of Performance Start and End Date	January 1, 2023 - December 31, 2023	September 1, 2022 - August 31, 2023	August 1, 2022 - July 31, 2023
6.	Amount of Federal Funds Obligated by This Action	\$445,301	\$0	\$0
7.	Total Amount of Federal Funds Obligated to the Subrecipient	\$763,589	\$150,000	\$427,908
8.	Total Amount of the Federal Award	\$863,084	\$150,000	\$566,009
9.	Federal Award Project Description, as required by FFATA	Ryan White Part C Outpatient EIS Program	Ryan White Title III HIV Capacity Development and Planning Grants	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members
10.	Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)
11.	Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12.	Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13.	CFDA Number and Name	93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members
14.	Identification if the Award is R&D	N/A	N/A	N/A
15.	Indirect Cost Rate	N/A	N/A	N/A