

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 3

DATE 05/02/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2023 GENERAL FUND**

**1140100000 - Non-Departmental**

522085	Safety/Tactical Supplies	25,000
595055	Undesignated	(25,000)
	Ballistic vests for law enforcement	

**1860100000 - Facilities Administration**

522066	Support Services Supply	(700)
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**1860300000 - Facilities Graphics**

522041	Clothing	700
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**2110210000 - Sheriff - Warrants**

569011	Professional Services	200,000
588291	Travel	(220,000)
	Prisoner Transport Services	

**2110510000 - Sheriff - North Patrol**

579015	Estray Livestock	10,000
579016	Canine Expense	10,000

**4220600000 - County Criminal Court 6**

584011	Counsel Fees - Courts	200,000
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**4220700000 - County Criminal Court 7**

584011	Counsel Fees - Courts	200,000
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**4220800000 - County Criminal Court 8**

584011	Counsel Fees - Courts	200,000
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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**4220900000 - County Criminal Court 9**

584011 Counsel Fees - Courts 400,000

**4221100000 - County Criminal Court 10**

584011 Counsel Fees - Courts 200,000

**4460100000 - Justice of the Peace 6**

584011 Counsel Fees - Courts 1,000

Attorney ad litem fees

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (1,201,000)

Counsel Fees for County Criminal Courts

**5920100000 - Community Outreach**

511011 Salaries 60,000

595055 Undesignated (60,000)

Retention payments

**45100-2023 NON-DEBT CAPITAL FUND**

**2120910000 - Sheriff - Confinement**

540000 Capital 0

Reduce: Chairs (2,300)

Add: Scanner 2,300

**4192500000 - Criminal Court Administration**

540000 Capital 24,000

Add: Courts Furniture

**4880100000 - Courts/Judiciary**

540000 Capital (24,000)

Reduce: Furniture/Equipment for Courts (24,000)

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SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**S9600-2023 SHERIFF FORFEITURE (STATE) FUND**

**2110710000 - Sheriff - State Forfeitures**

540000	Capital	(20,000)
588261	Education	20,000
	Budget exceptions	