

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 04/18/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2023 GENERAL FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (3,000)

*Justice of the Peace 2 interpreter fees*

**4420100000 - Justice of the Peace 2**

585154 Interpreter Fees 3,000

**FUND 45100-2023 NON-DEBT CAPITAL**

**1110100000 - County Judge**

540000 Capital 1,000

*Add: Camera 1,000*

**1140100000 - Non-Departmental**

595055 Undesignated (1,000)

*Camera*

**1860100000 - Facilities Administration**

540000 Capital 40,000

*Add: Temporary HVAC Units 40,000*

*For use countywide*

**3110210000 - Tarrant County Plaza**

540000 Capital (85,000)

*Reduce: Fire Panel System (85,000)*

**3110302000 - Green Bay Building**

540000 Capital 25,000

*Add: Kitchen Ice Machines 25,000*

*Existing unit cannot be replaced*

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

***Fund 45100-2023 (cont)***

**3110607000 - Parking - Calhoun Street**

540000 Capital 10,000

*Increase: Camera System 10,000*

Increased project costs

**3110608000 - Parking - Plaza Garage**

540000 Capital 10,000

*Increase: Camera System 10,000*

Increased project costs

**FUND 45400-2023 CAPITAL IMPROVEMENT/REPLACEMENT FUND**

**1860100000 - Facilities Administration**

540000 Capital 4,000

*Add: Electric Vehicle Chargers 4,000*

**6840200000 - Central Garage**

540000 Capital (4,000)

*Reduce: Vehicles Replacement (4,000)*

**FUND T0450-2023 PUBLIC HEALTH - 1115 WAIVER**

**5100011000 - Public Health**

540000 Capital 0

*Reduce: Computers, laptops, tablets, headsets, and related equipment (10,000)*

*Add: Chairs 10,000*