

# Budget Summary

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*Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.*

	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$128,700	\$75,546	\$132,561	\$77,812	\$136,537	\$38,470	\$0	\$0	\$0	\$0	\$589,626
B. Fringe Benefits	\$40,080	\$23,156	\$41,041	\$24,092	\$41,976	\$9,926	\$0	\$0	\$0	\$0	\$180,271
C. Travel	\$2,650	\$0	\$1,955	\$0	\$1,955	\$0	\$0	\$0	\$0	\$0	\$6,560
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$30,463	\$0	\$30,516	\$0	\$31,057	\$0	\$0	\$0	\$0	\$0	\$92,036
H. Procurement Contracts	\$1,128	\$0	\$1,128	\$0	\$1,128	\$0	\$0	\$0	\$0	\$0	\$3,383
I. Other	\$42,547	\$0	\$42,077	\$0	\$43,245	\$0	\$0	\$0	\$0	\$0	\$127,869
<b>Total Direct Costs</b>	<b>\$245,568</b>	<b>\$98,702</b>	<b>\$249,278</b>	<b>\$102,159</b>	<b>\$255,898</b>	<b>\$48,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	<b>\$245,568</b>	<b>\$98,702</b>	<b>\$249,278</b>	<b>\$102,159</b>	<b>\$255,898</b>	<b>\$48,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										Yes	